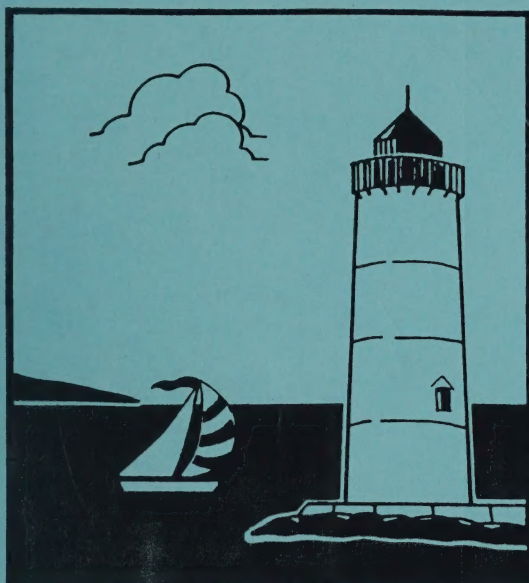


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NEW CASTLE · N.H.
1693 · 1993

**TOWN OF NEW CASTLE, N.H.
ANNUAL REPORT FOR THE
YEAR 1992**



ANNUAL REPORT
FOR THE PERIOD ENDING JUNE 30, 1992

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TOWN OFFICERS

1992 - 1993

| | |
|------------------------------|--|
| Town Clerk | Eugene W. Morrill term exp. 5/93 |
| Deputy Town Clerk | Henry F. Bedford indef. appt. |
| Selectmen | Charles A. Petlick term exp. 5/95 |
| | Clinton H. Springer term exp. 5/93 |
| | Peter Gamester term exp. 5/94 |
| Treasurer | Wm. B. Marshall III term exp. 5/93 |
| Deputy Treasurer | Karen Arsenault indef. appt. |
| Collector of Taxes | Marcia Whitehouse term exp. 5/93 |
| Deputy Collector | Pamela P. Cullen indef. appt. |
| Chief of Police | Richard A. Henderson indef. appt. |
| Police Sergeant | Douglas Cummings II indef. appt. |
| Special Police | Dannie K. Barrett appt. exp. 5/93 |
| | Henry Cavaretta appt. exp. 5/93 |
| | Keith Malinowski appt. exp. 5/93 |
| | Maureen Sturgis appt. exp. 5/93 |
| | George Sturgis appt. exp. 5/93 |
| Special Police/ACO | David Champagne appt. exp. 5/93 |
| Health Officer | Jennifer Schwartz appt. exp. 1/96 |
| Fire Chief | Richard H. White indef. appt. |
| Fire Wards | Reginald Whitehouse term exp. 5/95 |
| | Richard H. White term exp. 5/93 |
| | Daniel Hughes term exp. 5/94 |
| Public Works Super | Dannie K. Barrett indef. appt. |
| Public Works Board | Michael Ellingwood appt. exp. 5/95 |
| | Thomas Roy appt. exp. 5/95 |
| | John Walsh appt. exp. 5/93 |
| | Al D'Antonio, Chairman appt. exp. 5/94 |
| | Richard Cowerm appt. exp. 5/93 |
| | Robert Wildes appt. exp. 5/94 |
| | Peter Gamester Ex-officio |
| | Wm. B. Marshall III Ex-officio |
| Trustees of Cemeteries | David Merrill term exp. 5/95 |
| | William Lanham term exp. 5/93 |
| | Richard Groton term exp. 5/94 |
| Library Trustees | John Walsh term exp. 5/95 |
| | Mary Beth Kelly term exp. 5/93 |
| | Susan MacDonald term exp. 5/94 |
| Trustee of Trust Funds | Henry F. Bedford term exp. 5/95 |
| | Russell Cox term exp. 5/93 |
| | Gene Doherty term exp. 5/94 |
| Supervisors of the Checklist | Joann Ireland term exp. 5/98 |
| | Rowena Alessi term exp. 5/94 |
| | Marcia Whitehouse term exp. 5/96 |
| Planning Board | Ernest Arsenault appt. exp. 5/95 |

alternate
alternate

Howard Crosby appt. exp. 5/93
Etoile Holzaepfel appt. exp. 5/94
Barton Carr, Chairman appt. exp. 5/94
Walter H. Liff appt. exp. 5/94
Robert Beecher appt. exp. 5/95
Anita Lomas appt. exp. 5/95
Mary Beth Kelly appt. exp. 5/94

Board of Adjustment

Charles Petlick Ex-officio
Gene Doherty, Chairman appt. exp. 5/95
Russell Cox appt. exp. 5/95
Janet Harrigan appt. exp. 5/94
Donald Moore appt. exp. 5/94
Paul Cullen appt. exp. 5/95
Robert Margeson appt. exp. 5/93
Carol Lincoln appt. exp. 5/95
Wm. B. Marshall III,
Chairman appt. exp. 5/93

alternate

Conservation Commission

Barbara Kingston appt. exp. 5/94
Clinton Springer Ex-officio
Darel Fletcher indef. appt.

Mosquito Control Board

Emergency Mgt. Director

Deputy Emer. Mgt. Dir.

Building Inspector

Archives and Record Committee

Gary Varrell indef. appt.
Mary White appt. exp. 5/95
Jeanette White appt. exp. 5/95
Eugene Morrill, Chr. appt. exp. 5/94
Frederick White appt. exp. 5/94
Cynthia Thomas appt. exp. 5/93

Budget Committee

Barbara Becker term exp. 5/95
F. Andrew Schulte, Chr. term exp. 5/93
Roderick MacDonald term exp. 5/94
Peter Gamester Ex-officio

Recreation Committee

John Miller School Board
Barbara Fletcher, Chr. appt. exp. 5/95
Lora Kelsey appt. exp. 5/93
Scott J. Maddock appt. exp. 5/94
Sue Adams appt. exp. 5/94
Marie York appt. exp. 5/95
Dannie K. Barrett Ex-officio
Charles Petlick Ex-officio

Town Moderator

Road Agent

Rep. to General

Court District 18

Senate District 24

Wayne Semprini term exp. 5/94
Stephen Tabbutt term exp. 5/93
Eugene Ritzo
Herbert Drake
Burton Cohen

SELECTMEN'S LETTER

Unfortunately, the most news worthy event during the past year was the untimely death of our friend and neighbor, David Pickett; a most bizarre occurrence which the entire community hopes and trusts will be solved and resolved early on. In the interim you, the members of our community, continue to be our utmost concern.

Your Planning Board is working overtime with the Green Company towards the approval of a new Master Plan for the Wentworth property. A 1993 approval plus the sale of the Wentworth Villa properties now under going renovation will increase our aggregate or total property evaluation. Such an increase hopefully will have a positive effect on your 1994-95 tax rate.

We join all of you in one great big "Thank You" to Gene Morrill as he steps down as Town Clerk on Town Meeting Day, May 11. Gene, one of our native sons, has truly ben "Mr. New Castle" during his countless years of service to our beloved community. Fortunately, Gene will continue to be our Historic and Archivist. WELL DONE, GENE!

Your Town Boards and Committee continue to need your help. We need new people with new thoughts and ideas to keep this island vibrant. HELP!

Clinton H. Springer, Chairman
Peter Gamester
Charles A. Petlick

TOWN OF NEW CASTLE, NEW HAMPSHIRE

ELECTED OFFICIALS AND SALARIES

| Position | Annual Salaries |
|-----------------------------|---------------------------|
| Selectmen | Chairman, \$1,700 |
| Selectmen (2) | \$1,600 |
| Town Clerk | \$4,400 |
| Treasurer | \$1,500 |
| Collector of Taxes | \$1,700 |
| Road Agent | \$150 |
| Cemetery Trustee (3) | \$100 |
| Moderator | \$75 per election |
| Library Trustee | unpaid |
| Supervisor of Checklist | \$100 & \$50 per election |
| Trustee of Funds (2) | \$100 |
| Trustee of Funds Bookkeeper | \$250 |
| Budget Committee | unpaid |

There are many others who participate in Town Government on an unpaid basis and their service is most valuable to the success of our Town affairs. These individuals deserve the whole hearted thanks of the community for their civic involvement.

TOWN CLERK'S REPORT

On May 12, 1992, the 299th year of our township, we held our annual town meeting at the Recreation Building on Great Island Common. The clerk's record of the meeting may be found elsewhere in the town report.

We participated in the presidential Primary on February 18, 1992, when 423 ballots were cast out of a possible 617 registered voters. This represents 68% voter participation.

A second voting event, the State Primary, occurred on September 8, 1992. At this time 336 votes were cast out of a possible 654 registered voters, representing 51% voter participation.

The general election was held on November 3, 1992, when 524 regular ballots and 104 absentee ballots were cast, for a total of 628 votes out of a possible 702 registered voters. This represented an 89% voter turnout.

In 1992 we licensed 116 dogs; registered 923 motor vehicles; and recorded 8 births 6 marriages, and 9 deaths.

I wish to conclude this report with the announcement that I am completing my sixth and final year as town clerk. My thanks to all who have given me the opportunity to serve.

Respectfully submitted,

Eugene W. Morrill

March 1, 1993

TOWN CLERK'S RECORD OF TOWN MEETING MAY 12, 1992

TOWN OFFICERS ELECTED BY SECRET BALLOT

| | | | |
|----------------------------|-------------|-------------------------|------------------------|
| TOWN CLERK | One year | Eugene Morrill | 249 votes |
| SELECTMEN | Three years | Charles Petlick | 229 votes |
| TOWN TREASURER | One year | William B. Marshall III | 237 votes |
| TAX COLLECTOR | One year | Marcia Whitehouse | 155 votes |
| ROAD AGENT | One year | Stephen Tabbutt | 250 votes |
| TRUSTEE OF THE TRUST FUNDS | Three years | Henry F. Bedford | 217 votes |
| LIBRARY TRUSTEE | Three years | John A. Walsh | 235 votes |
| CHECKLIST SUPERVISOR | Six years | Joann L. Ireland | 248 votes |
| CEMETERY TRUSTEE | Three years | David Merrill | 21 votes (write-in) |
| BUDGET COMMITTEE | Three years | Barbara S. Becker | 231 votes |
| FIRE WARD | Three years | Reginald E. Whitehouse | 248 votes |
| MODERATOR | Two years | Wayne Semprini | 85 votes (write-in) |

CLERK'S RECORD OF ANNUAL TOWN MEETING, MAY 12, 1992

The meeting was called to order by Moderator Wayne Semprini at 10:00 A.M., who then stated his rules for conducting the meeting, as follows:

Polls to be open at 10:00 A.M.

No smoking within the building

Only registered voters will be heard unless voters vote to allow a non-voter to speak

Limit of three amendments to each motion; they must be in writing

Any request to reconsider an article must be made immediately following announcement of results

Please state your name when making a motion, or seconding a motion

Please state your name before you discuss an article

The absentee ballots (5) will be counted at 3:30 P.M.

The moderator then called for a moment of silence for those citizens who passed away since last we met.

The moderator announced that selectman Albert D'Antonio is retiring from office after twelve years of service.

The moderator announced that a protest petition to Article XII, from Walter Mountford of the Great Island Trust Partnership, had been received and is posted in the meeting room. He further announced that there will be no discussion of this or any other ballot article during the meeting. Article XII requires a two-thirds vote for passage.

Article I: To choose necessary town officers for the ensuing year. Article was read but no action taken.

Article II: To authorize the selectmen to incur temporary loans. Moved and seconded; no discussion; passed by voice vote (unanimous).

Article III: Authorization for selectmen to apply, accept and expend money received from other sources. Moved and seconded.

Donald Moore: Have any such funds been received during the past 24 months?"

Selectman D'Antonio: "Yes". Summary of sources given.

Mr. Moore: "I move that future receipts of this sort be reported in the annual town report." No second; no action taken.

Motion made from the floor to accept article; seconded; no further discussion; passed by voice vote (unanimous).

Article IV: To authorize library trustees to apply, accept and spend money from other sources. Moved and seconded; no discussion; passed by voice vote (unanimous).

Article V: To raise and appropriate money for the ensuing year.

Andrew Shulte, chairman of the budget committee, presented the budget in detail.

William Priestley questioned expenditure of \$5,000 for painting the old library.

Andrew Shulte expressed opinion that the building should be preserved for possible future use.

Selectman Springer moved that the \$5,00 item for painting the building be taken out of the budget, and that the building be torn down. Motion was seconded.

The following persons spoke in favor of saving the building: Gene Doherty, Walter Liff, Edmund Arsenaault, Bert Palmer, Paul Doe, 'Etoile Holzaepfel.

Speaking against saving the building were Judy Sawyer and Judy Udaloy.

Elizabeth Priestley spoke in favor of removing the Public Library sign from the front of the building.

The moderator put the motion to delete \$5,000 from the budget and to tear the building down to a vote. The motion was defeated by a hand vote, 66 nae to the 33 yea.

Mr. Moore thanked Mr. Shulte for presenting the budget in detail, then asked if there are ample funds in budget item 4153 (legal) for the town to protect its legal interests.

Mr. D'Antonio responded that the amount of \$16,000 presently in the budget may be insufficient, and moved that \$20,000 in item 4903 (fire department capital addition) be eliminated and further that \$5,000 be added to item 4153 (legal expense) for an effective reduction of \$15,000 from the budget. The motion was seconded by Mr. Moore. The resulting vote was unanimously affirmative.

Mrs. Udaloy asked if the town has any further liability for the Coakley landfill. Selectman D'Antonio said that there is no liability at the present time.

Mrs. Holzaepfel moved that a report be given to the next town meeting as to how money will be spent on remodeling the Fire building. Mr. D'Antonio gave a summary as to what is contemplated, but stated that this is only in the discussion stage.

Robert Devore asked if \$10,000 is to be spent to study a \$20,000 project.

Bruce Smith moved that item 4210 be reduced by \$10,000. Motion was seconded. Fire Chief Richard White gave a summary of the needs of the Police and Fire departments.

Mr. Smith gave a rebuttal.

Police Chief Richard Henderson explained the needs of the police for adequate space and facilities.

After more general discussion, the motion was put to a vote.

The moderator declared that the motion was defeated by a hand vote of 55 to 42.

The completed budget was finally voted upon in the amount of \$933,558. The vote was affirmative unanimously.

Article VI: Authorizing the selectmen to accept gifts, etc. Move and seconded; no discussion; passed by unanimous vote.

Article VII: Authorizing the selectmen to convey real estate acquired by tax collector's deed. Moved and seconded; no discussion; passed by unanimous vote.

Article VIII: Authorization for selectmen to establish or amend fees. Moved and seconded; no discussion; passed by unanimous vote.

Article IX: Authorization for prepayment of taxes. Moved and seconded; no discussion; passed by unanimous vote.

Article X: Donald Moore petitioned to have budget committee give a brief explanation of the town budget annual town meetings. Mr. Moore explained the reasons for this request.

Mr. Shulte stated that he was willing to explain the budget on a voluntary basis, but if compelled to do so by town vote, he would charge the same fee as the auditor, or \$2,100.

The following speakers expressed an opinion on the subject: Patricia D'Antonio, Peter Gamester, Clinton Springer, Judy Udaloy, Mr. Moore (again) and Henry Bedford.

Article was moved and seconded; no further discussion; the moderator declared that the motion passed by a hand vote.

Article XI: Loma Collins petition to direct the planning board to draft an historic district ordinance.

The article was moved and seconded.

Loma Collins explained the need for an historic district ordinance.

Bart Carr supported the motion but offered an amendment asking, "Does the town want an historic district?" Proposed amendment was seconded.

Bruce Smith spoke against the amendment.

Bert Palmer spoke against the amendment.

The moderator ruled the amendment was out of order since it was a substitution of the original warrant article. The meeting affirmed the moderator's ruling.

Mr. Moore spoke in favor of the article.

Janet Macomber offered an amendment to direct the selectmen to appoint a committee to draft the ordinance, rather than the planning board.

Selectman Springer supported the Macomber amendment.

Mr. Moore asked the planning board for input.

Bruce Smith stated that New Hampshire law requires that the planning board must submit this type of ordinance.

Mrs. Holzaepfel stated that her belief that the statutory authority for this is with the planning board.

Mrs. Macomber withdrew her motion.

The moderator called for a hand vote on the original motion. The result was affirmative.

Article XII: To amend zoning ordinance, Section IV, E. 1 (by written ballot). This article passed by vote of 189 to 60 (more than two-thirds).

Article XIII: To amend zoning ordinance, Section IV, E. 7 (by written ballot). This article passed by vote of 197 to 54.

Article XIV: To amend zoning ordinance, Section IV, B> 12 (by written ballot). This article passed by vote of 194 to 55.

Article XV: To amend zoning ordinance, Section X, A. (by written ballot). This article was passed by vote of 195 to 58.

Article XVI: To hear reports. No reports given. Article passed over by unanimous vote.

Article XVII: To transact other legal business.

Motion by Gene Doherty to have the town notify elected and appointed official prior to filing date of the expiration of their terms.

Motion seconded from the floor.

Motion was defeated by hand vote, 35 to 25.

Mr. Devore asked for discussion regarding the time when town meetings are held. There was no discussion on the subject.

Selectman Springer presented outgoing Selectman Albert D'Antonio with an eagle carved by George Pitts, and with a proclamation commissioning D'Antonio a Rear Admiral in the New Castle Maritime Fleet, with all attendant honors.

Dan Barrett presented Mr. D'Antonio with a gift from co-workers.

Mr. D'Antonio expressed his thanks to everyone, including his wife.

The meeting adjourned at 12:27 P.M.

Eugene W. Morrill
Town Clerk

**TOWN CLERK'S RECEIPTS,
FISCAL YEAR JULY 1, 1991 - JUNE 30, 1992**

| | |
|--------------------------------|-----------------|
| MOTOR VEHICLE | \$78,580.00 |
| DOG LICENSES | 436.00 |
| DOG PENALTIES | 28.00 |
| MARRIAGE LICENSES | 231.00 |
| VITAL RECORDS | 402.00 |
| CLERK FEES* | 2,237.50 |
| ALL OTHER SOURCES | <u>232.00</u> |
| TOTAL RECEIPTS | \$82,146.50 |
| PAYMENTS TO TOWN TREASURER | \$82,146.50 |

EUGENE W. MORRILL
TOWN CLERK

*ALL CLERK FEES REVERT TO TOWN TREASURY

REPORT OF THE TREASURER

The following is a balance of all accounts in the custody
of the Treasurer as of June 30, 1992.

| | |
|--|-------------|
| Town of New Castle General Fund Money Market | \$51,440.22 |
| Town of New Castle General Fund NOW Account | 23,997.68 |
| Capital Project Fund, Money Market | 2,264.90 |
| Library Equipment Account, Money Market | 4,146.21 |
| Department of Public Works, Money Market | 27,460.68 |
| Department of Public Works, NOW Account | 105,627.48 |
| Department of Public Works-Sewer, Money Market | 72,092.07 |
| Department of Public Works-Water Line | 57,665.95 |
| Department of Public Works - Sewer, Savings | 57,810.47 |

For a breakdown of revenues and expenditures please review General Fund and Public Works Reports.

Respectfully submitted,

William B. Marshall, III
Treasurer

TOWN OF NEW CASTLE, NEW HAMPSHIRE TAX RATE COMPUTATION

Tax Rates

| | |
|------------------------------------|----------------|
| Appropriations | 933,558 |
| Less: Revenues | (404,164) |
| Add: Overlay | 44,379 |
| War Service Credits | <u>9,600</u> |
| Sub Total | 583,373 |
| Less: Shared Rev. Returned to Town | <u>(3,629)</u> |

| | |
|-------------------------------|---------|
| Approved Town/City Tax Effort | 579,744 |
| Municipal Tax Rate | 4.04 |

-SCHOOL PORTION-

| | |
|------------------------------------|-----------------|
| Due to Local School District | 515,878 |
| Due to Regional School District(s) | <u>0</u> |
| Sub Total | 515,878 |
| Less: Shared Rev. Returned to Town | <u>(19,602)</u> |
| Approved School(s) Tax Effort | 496,276 |
| School(s) Tax Rate | 3.45 |

-COUNTY PORTION-

| | |
|------------------------------------|----------------|
| Due to County | 188,459 |
| Less: Shared Rev. Returned to Town | <u>(3,258)</u> |
| Approved County Tax Effort | 185,201 |
| County Tax Rate | <u>1.29</u> |
| Combined Tax Rate | <u>8.78</u> |

-COMMITMENT ANALYSIS-

| | |
|-------------------------------------|------------------|
| Total Property Taxes Assessed | 1,261,221 |
| Less: War Service Credits | (9,600) |
| Add: Village District Commitment(s) | <u>0</u> |
| Total Property Tax Commitment | <u>1,251,621</u> |

-PROOF OF RATE-

| | | |
|------------------------|----------|------------|
| Net Assessed Valuation | Tax Rate | Assessment |
| 143,647,100 | 8.78 | 1,261,221 |

-1993 Bond Requirement-

| | |
|--------------------------|--------|
| Treasurer: | 58,000 |
| Tax Collector: | 52,000 |
| Town Clerk: | 12,000 |
| Trustees of Trust Funds: | 26,000 |

**TOWN OF NEW CASTLE, NEW HAMPSHIRE
1992 ASSESSED VALUATION REPORT**

| | <u>ACRES</u> | <u>1992 ASSESSED VALUATION</u> | <u>TOTALS</u> |
|---|--------------|--|---------------|
| 1. Value of Land Only | | | |
| A. Current Use | | \$0 | |
| B. Residential | 344.86 | \$74,438,300 | |
| C. Commercial/Industrial | 14.52 | \$2,720,300 | |
| D. Total of Taxable Land | | | \$77,158,600 |
| E. Tax Exempt & Non-Taxable (\$8,524,200) | 112.56 | | |
| 2. Value of Buildings Only | | | |
| A. Residential | | \$64,988,300 | |
| B. Manufactured Housing as defined | | \$0 | |
| C. Commercial/Industrial | | \$1,123,900 | |
| D. Total Taxable Buildings | | | \$66,112,200 |
| E. Tax Exempt & Non-Taxable (\$3,733,900) | | | |
| 3. Public Water Utility Privately owned water co. serving public (RSA 72:11 & 72:12) | | | |
| 4. Public Utilities | | | |
| 5. Gas | | | |
| 6. Electric | | | \$396,300 |
| 7. Oil Pipeline | | | |
| Telephone | | | |
| 8. Mature Wood & Timber(RSA 79:5) | | | |
| 9. Valuation Before Exemptions | | | \$143,667,100 |
| 10. Blind Exemption(RSA 72:37) | (number -1) | \$15,000 | |
| 11. Elderly Exemption | (number - 1) | \$5,000 | |
| (RSA 72:39, 72:43-f, & 72:43-h) | | | |
| 12. Physically Handicapped Exemption(RSA 72:37-a) | | | |
| 13. Solar/Windpower Exemption(RSA 72:62 & 72:66) | | | |
| 14. School Din/Dormitory/Kitchen Exemption(RSA 72:23) | | | |
| 15. Water/Air Pollution Control Exemption(RSA 72:12-a) | | | |
| 16. Wood Heating Energy System Exemption(RSA 72:69) | | | |
| 17. Total Dollar Amount of Exemptions | | | \$20,000 |
| 18. Net Valuation on Which the Tax Rate Is Computed | | | \$143,647,100 |

TOWN OF NEW CASTLE
TAX COLLECTOR'S REPORT
Summary of Tax Sales/Tax Lien Accounts
Fiscal Year Ended July 1, 1991 to May 12, 1992

DR.

| | ...Tax Sale/Lien on Account of Levies of..... | | |
|--|---|------------------------|---------------------|
| | 1990 | 1989 | Prior |
| Balance of Unredeemed Taxes of Fiscal Year : | 17,556.15 | \$ 7,311.92 | \$ _____ |
| Taxes Sold/Executed To Town During Fiscal Year: \$ _____ | _____ | _____ | _____ |
| Date Sold/Liened | _____ | _____ | _____ |
| Subsequent Taxes Paid: | _____ | _____ | _____ |
| Interest Collected After Sale/Lien Execution: | 735.49 | 1,296.66 | _____ |
| Redemption Cost: | _____ | _____ | _____ |
| | _____ | _____ | _____ |
| Total Debits | \$ 18,291.64 | \$ 8,608.58 | \$ _____ |

CR.

| | | | |
|---|-------------------------|------------------------|---------------------|
| Remittance to Treasurer During Fiscal Year: | | | |
| Redemptions | \$ 10,195.88 | \$ 7,311.91 | \$ _____ |
| Interest and Cost after Sale | 735.49 | 1,296.66 | _____ |
| | _____ | _____ | _____ |
| Abatements During Year | _____ | _____ | _____ |
| Deeded to Town During Year | _____ | _____ | _____ |
| Unredeemed Taxes End of Year | 7,360.27 | _____ | _____ |
| Unredeemed Subsequent Taxes | _____ | _____ | _____ |
| Unremitted Cash | _____ | _____ | _____ |
| | _____ | _____ | _____ |
| Total Credits | \$ 18,291.64 | \$ 8,608.57 | \$ _____ |

JOANNE L. ARSENAULT
TAX COLLECTOR, MAY 12, 199

TOWN OF NEW CASTLE
TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended July 1, 1991 to May 12, 1992

DR.

| Uncollected Taxes -Beginning of Fiscal Year : (1) | 1992 | Levies of..... 1991 | Prior |
|---|------|------------------------|--------|
| Property Taxes..... | | \$ N/A | \$ -0- |
| Resident Taxes..... | | | |
| Land Use Change Tax.... | | | |
| Yield Taxes..... | | | |
| Sewer Rents..... | | | |
| | | | |
| | | | |
| | | | |
| Taxes Committed to Collector: | | | |
| Property Taxes..... | \$ | 1,001,156.00 | |
| Resident Taxes..... | | | |
| National Bank Stock.... | | | |
| Land Use Change Tax.... | | | |
| Yield Taxes..... | | | |
| Sewer Rent | | 1,462.64 | |
| Other Utilities: | | | |
| Property Inv. Fines... | | 744.00 | |
| | | | |
| | | | |
| Added Taxes: | | | |
| Property Taxes..... | | | |
| Resident Taxes..... | | | |
| | | | |
| | | | |
| | | | |
| Overpayments: (2) | | | |
| a/c Property Taxes..... | | | |
| a/c Resident Taxes..... | | | |
| a/c | | | |
| Interest Collected on Delinquent Taxes..... | | 958.20 | |
| Penalties Collected on Resident Taxes | | 25.00 | |
| | | | |
| | | | |
| Total Debits | \$ | 1,004,345.84 | \$ |

TOWN OF NEW CASTLE
TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended July 1, 1991 to May 12, 1992

CR.

| Remitted to Treasurer During of Fiscal Year : | Levies of..... | | |
|--|----------------|-----------------|----------|
| | 1992 | 1991 | Prior |
| Property Taxes..... | \$ _____ | \$ 977,740.99 | \$ _____ |
| Resident Taxes..... | _____ | _____ | _____ |
| Land Use Change Tax.... | _____ | _____ | _____ |
| Yield Taxes..... | _____ | _____ | _____ |
| Sewer Rents..... | _____ | 364.23 | _____ |
| National Bank Stock | _____ | _____ | _____ |
| Other Utilities: | _____ | _____ | _____ |
| Property Inv. Fines... | _____ | 644.00 | _____ |
| Penalties | _____ | 25.00 | _____ |
| _____ | _____ | _____ | _____ |
| Interest on Taxes..... | _____ | 958.20 | _____ |
| Penalties on Resident Tax | _____ | _____ | _____ |
| Discounts Allowed: | _____ | _____ | _____ |
| Abatements Allowed: | _____ | _____ | _____ |
| Property Taxes..... | _____ | _____ | _____ |
| Resident Taxes..... | _____ | _____ | _____ |
| Yield Taxes..... | _____ | _____ | _____ |
| Sewer Rent | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| Uncollected Taxes End of Fiscal Year: | _____ | _____ | _____ |
| Property Taxes..... | _____ | 23,348.81 | _____ |
| Resident Taxes..... | _____ | _____ | _____ |
| National Bank Stock.... | _____ | _____ | _____ |
| Land Use Change Tax.... | _____ | _____ | _____ |
| Yield Taxes..... | _____ | _____ | _____ |
| Sewer Rents..... | _____ | 1,108.32 | _____ |
| Other Utilities: | _____ | _____ | _____ |
| Property Inv. Fines..... | _____ | 100.00 | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| Difference | _____ | 56.29 | _____ |
| Total Credits | \$ _____ | \$ 1,004,345.84 | \$ _____ |

(1) These uncollected balances should be the same as last year's ending balances

(2) Overpayments should be included as part of regular remittance items

TOWN OF NEW CASTLE
TAX COLLECTOR'S REPORT
Summary of Tax Sale Accounts to Other Purchasers
Fiscal Year Ended May 13, 1992 to June 30, 1992

DR.

| | Levies of Tax Sale Accounts to Others | | |
|---|---------------------------------------|-------------|-------------|
| | 1991 | 1990 | 1989 |
| Balance of Unredeemed Taxes of Fiscal Year : | | \$ 7,360.27 | \$ 7,311.92 |
| Taxes Sold to Others During Fiscal Year: | \$ _____ | _____ | _____ |
| Date of Sale | _____ | _____ | _____ |
| Subsequent Taxes Paid: | _____ | _____ | _____ |
| Interest Collected After Tax Sale | _____ | _____ | 1,296.66 |
| Redemption Cost: | _____ | _____ | _____ |
| | _____ | _____ | _____ |
| Total Debits | \$ _____ | \$ 7,360.27 | \$ 8,608.58 |

CR.

| | | | |
|---|----------|-------------|-------------|
| Remittance to Purchasers During Fiscal Year: | | | |
| Redemptions | \$ _____ | \$ _____ | \$ 7,311.92 |
| Interest and Cost after Sale | _____ | _____ | 1,296.66 |
| _____ | _____ | _____ | _____ |
| Abatements During Year | _____ | _____ | _____ |
| Deeded During Year | _____ | _____ | _____ |
| Unredeemed Taxes End of Year 6/30/92 | _____ | 7,360.27 | -0- |
| Unredeemed Subsequent Taxes | _____ | _____ | _____ |
| Unremitted Cash | _____ | _____ | _____ |
| | _____ | _____ | _____ |
| Total Credits | \$ _____ | \$ 7,360.27 | \$ 8,608.58 |

Maria L. Whitehouse

 Tax Collector (Signature)

TOWN OF NEW CASTLE

TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Fiscal Year Ended May 13, 1992 to June 30, 1992

CR.

| Remitted to Treasurer During of Fiscal Year : | 1991 | Levies of 1990 | 1989 |
|--|--------------|-------------------|------|
| Property Taxes..... | \$ 7,295.00 | \$ | \$ |
| Resident Taxes..... | | | |
| Land Use Change Tax.... | | | |
| Yield Taxes..... | | | |
| Sewer Rents..... | | | |
| National Bank Stock | | | |
| Other Utilities: | | | |
| INT. PROPERTY TAXES.... | 453.43 | | |
| | | | |
| | | | |
| Interest on Taxes..... | | | |
| Penalties on Resident Tax | | | |
| Discounts Allowed: | | | |
| Abatements Allowed: | | | |
| Property Taxes..... | | | |
| Resident Taxes..... | | | |
| Yield Taxes..... | | | |
| Sewer Rent | | | |
| ADJUSTMENTS | 21.97 | | |
| " " | 4.84 | | |
| | | | |
| Uncollected Taxes End of Fiscal Year: 6/30/92 | 16,087.04 | | |
| Property Taxes..... | | | |
| Resident Taxes..... | | | |
| National Bank Stock.... | | | |
| Land Use Change Tax.... | | | |
| Yield Taxes..... | | | |
| Sewer Rents..6/30/92... | 1,098.32 | | |
| Other Utilities: | | | |
| Property Inv. Fines.... | 100.00 | | |
| 6/30/92 | | | |
| | | | |
| Total Credits | \$ 25,060.60 | \$ | \$ |

(1) These uncollected balances should be the same as last year's ending balances

(2) Overpayments should be included as part of regular remittance items

TOWN OF NEW CASTLE
TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended May 13, 1992 to June 30, 1992

DR.

| | Levies of..... | | |
|--|----------------|----------|----------|
| Uncollected Taxes -Beginning of Fiscal Year : (1) | 1991 | 1990 | 1989 |
| Property Taxes..... | | \$ _____ | \$ _____ |
| Resident Taxes..... | | _____ | _____ |
| Land Use Change Tax.... | | _____ | _____ |
| Yield Taxes..... | | _____ | _____ |
| Sewer Rents..... | | _____ | _____ |
| _____ | | _____ | _____ |
| _____ | | _____ | _____ |
| _____ | | _____ | _____ |
| Taxes Committed to Collector: | | | |
| Property Taxes..... | \$ 23,348.81 | _____ | _____ |
| Resident Taxes..... | _____ | _____ | _____ |
| National Bank Stock.... | _____ | _____ | _____ |
| Land Use Change Tax.... | _____ | _____ | _____ |
| Yield Taxes..... | _____ | _____ | _____ |
| Sewer Rent | 1,098.32 | _____ | _____ |
| Other Utilities: | | | |
| Property Inv. Fines... | 100.00 | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| Added Taxes: | | | |
| Property Taxes..... | _____ | _____ | _____ |
| Resident Taxes..... | _____ | _____ | _____ |
| Interest adj. Correction | 60.04 | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| Overpayments: (2) | | | |
| a/c Property Taxes..... | _____ | _____ | _____ |
| a/c Resident Taxes..... | _____ | _____ | _____ |
| a/c _____ | _____ | _____ | _____ |
| Interest Collected on | | | |
| Delinquent Taxes..... | 453.43 | _____ | _____ |
| Penalties Collected on | | | |
| Resident Taxes..... | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| Total Debits | \$ 25,060.60 | \$ _____ | \$ _____ |

**TOWN OF NEW CASTLE, NEW HAMPSHIRE
SCHEDULE OF CITY/TOWN PROPERTY**

| | | |
|-----|---|------------------------|
| 1. | a. City/town hall, land, & buildings | \$327,200.00 |
| | b. Furniture & equipment | \$30,000.00 |
| 2. | a. Libraries, rec. hall, land & bldgs. | \$883,700.00 |
| | b. Furnitures & equipment | \$225,000.00 |
| 3. | a. Police Dept., lands, & bldgs. | -0- |
| | b. Equipment | \$17,500.00 |
| 4. | a. Fire Dept., lands, & bldgs. | \$225,400.00 |
| | b. Equipment | \$340,000.00 |
| 5. | a. Highway Dept., lands, & bldgs. | -0- |
| | b. Equipment | \$45,000.00 |
| | c. Materials and supplies | \$6,000.00 |
| 6. | Parks, commons, & playgrounds | \$1,890,100.00 |
| 7. | Water supply facilities owned by city/town | \$396,197.00 |
| 8. | Sewer plant & facilities owned by city/town | \$637,404.00 |
| 9. | Schools, lnds, & buldgs., equip. | \$760,100.00 |
| 10. | Airports, if owned by city/town | -0- |
| 11. | All lands & buildings acquired through tax collector's deeds | -0- |
| 12. | All other property & equipment | |
| | Riverside, Frost, & Prescott Cemeteries | \$571,200.00 |
| | Other Town owned lands & Town landings | \$399,600.00 |
| | Town Garage, Old Library Building, House on Common | \$374,800.00 |
| | TOTAL | \$ 7,129,201.00 |

**TOWN OF NEW CASTLE NEW HAMPSHIRE
TOWN OFFICIALS SURETY BONDS IN FORCE
June 30, 1992**

| | |
|-------------------------|--------------------------------|
| Selectmen | |
| Charles Petlick | Peerless Insurance Co. \$5,000 |
| Clinton Springer | Peerless Insurance Co. 5,000 |
| Peter Gamester | Peerless Insurance Co. 5,000 |
| Tax Collector | |
| Marcia Whitehouse | Peerless Insurance Co. 54,000 |
| Deputy Tax Collector | |
| Pamela Cullen | Peerless Insurance Co. 54,000 |
| Treasurer | |
| Wm B. Marshall, III | Peerless Insurance Co. 54,000 |
| Deputy Treasurer | |
| Karen Arsenault | Peerless Insurance Co. 54,000 |
| Town Clerk | |
| Eugene Morrill | Peerless Insurance Co. 12,000 |
| Deputy Town Clerk | |
| Henry F. Bedford | Peerless Insurance Co. 12,000 |
| Trustees of Trust Funds | |
| Henry Bedford | Peerless Insurance Co. 23,000 |
| Gene Doherty | Peerless Insurance Co. 23,000 |
| Russell Cox | Peerless Insurance Co. 23,000 |
| Library Trustees | |
| John Walsh | Peerless Insurance Co. 5,000 |
| Mary Beth Kelly | Peerless Insurance Co. 5,000 |
| Susan McDonald | Peerless Insurance Co. 5,000 |

INDEPENDENT AUDITOR'S REPORT

Board of Selectmen
Town of New Castle
New Castle, New Hampshire

I have audited the accompanying general purpose financial statements of the town of New Castle, New Hampshire as of and for the year ended June 30, 1992 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. My responsibility is to express an opinion on these general purpose financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the general purpose includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In accordance with the practices followed by municipal entities in the State of New Hampshire, the financial statements referred to above do not include financial statements of the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles.

In my opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of New Castle, New Hampshire, at June 30, 1992, and the results of its operations and the changes in financial position of its proprietary and non-expendable trust funds for the year then ended, in conformity with generally accepted accounting principles.

My audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplementary schedules on pages 14 and 15 are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of New Castle, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in my opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

R. R. Bergeron
August 25, 1992

The Complete Text of The Report is Available at the Town Hall.

TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCES - BUDGET AND ACTUAL
GENERAL FUND

for the fiscal year ended June 30, 1992

| | General Fund | | |
|---|-------------------------|-------------------------|--|
| | Budget | Actual | Variance Favorable (Unfavorable) |
| REVENUES: | | | |
| Taxes: | | | |
| Property taxes | \$1,001,107 | \$1,001,150 | \$ 43 |
| Boat taxes | - | 12,097 | 12,097 |
| Interest & penalties on taxes | 3,500 | 4,889 | 1,389 |
| | <u>1,004,607</u> | <u>1,018,136</u> | <u>13,529</u> |
| Licenses, permits, and fees: | | | |
| Motor vehicle permit fees | 80,000 | 78,580 | (1,420) |
| Building permits | 2,000 | 2,823 | 823 |
| Other licenses, permits & fees | 1,910 | 3,289 | 1,379 |
| | <u>83,910</u> | <u>84,692</u> | <u>782</u> |
| Federal government: | | | |
| Other federal grants and reimbursements | - | 3,366 | 3,366 |
| State of New Hampshire: | | | |
| Shared revenue - block grant | 30,000 | 40,580 | 10,580 |
| Highway block grant | 8,423 | 8,557 | 134 |
| Water pollution grant | 12,500 | 12,839 | 339 |
| Other state grants and reimbursements | 450 | - | (450) |
| | <u>51,373</u> | <u>61,976</u> | <u>10,603</u> |
| Charges for services: | | | |
| Income from departments | 38,450 | 41,741 | 3,291 |
| Other charges | 1,000 | 16,403 | 15,403 |
| | <u>39,450</u> | <u>58,144</u> | <u>18,694</u> |
| Miscellaneous sources: | | | |
| Sale of municipal property | 1,700 | 300 | (1,400) |
| Interest on investments | 15,000 | 13,189 | (1,811) |
| Rental of property | 500 | 500 | - |
| Fines and forfeits | 2,700 | 2,860 | 160 |
| Insurance dividends and reimbursements | 6,000 | 2,037 | (3,963) |
| Contributions and donations | - | 300 | 300 |
| Other miscellaneous sources | 5,700 | 13,801 | 8,101 |
| | <u>31,600</u> | <u>32,987</u> | <u>1,387</u> |
| <u>TOTAL REVENUES</u> | <u>1,210,940</u> | <u>1,259,301</u> | <u>48,361</u> |

See accompanying notes to these financial statements.

TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCES - BUDGET AND ACTUAL (cont'd)
GENERAL FUND
for the fiscal year ended June 30, 1992

| | General Fund | | |
|--------------------------------|----------------|----------------|--|
| | Budget | Actual | Variance Favorable (Unfavorable) |
| EXPENDITURES: | | | |
| General government: | | | |
| Executive | \$ 27,020 | \$ 25,594 | \$ 1,426 |
| Election, reg. & vital stats. | 8,454 | 9,017 | (563) |
| Financial administration | 38,693 | 42,808 | (4,115) |
| Revaluation of property | 2,500 | 4,146 | (1,646) |
| Legal expense | 7,500 | 26,509 | (19,009) |
| Personnel administration | - | 952 | (952) |
| Planning and zoning | 2,000 | 2,230 | (230) |
| General government buildings | 15,200 | 5,196 | 10,004 |
| Cemetaries | 4,728 | 7,763 | (3,035) |
| Insurance - unallocated | - | 1,044 | (1,044) |
| Other general government | 5,000 | 1,471 | 3,529 |
| | <u>111,095</u> | <u>126,730</u> | <u>(15,635)</u> |
| Public safety: | | | |
| Police | 146,076 | 140,742 | 5,334 |
| Ambulance | 11,760 | 11,760 | - |
| Fire | 75,015 | 108,751 | (33,736) |
| Building inspection | 2,862 | 7,009 | (4,147) |
| Emergency management | 6,850 | 6,507 | 343 |
| | <u>242,563</u> | <u>274,769</u> | <u>(32,206)</u> |
| Highways and streets: | | | |
| Administration | 162 | 233 | (71) |
| Highways & streets maintenance | 40,000 | 28,233 | 11,767 |
| Street lighting | 6,100 | 6,026 | 74 |
| | <u>46,262</u> | <u>34,492</u> | <u>11,770</u> |
| Sanitation: | | | |
| Administration | 1,500 | - | 1,500 |
| Solid waste collection | 33,200 | 24,540 | 8,660 |
| Solid waste disposal | 30,200 | 28,225 | 1,975 |
| Solid waste clean-up | 10,000 | 4,808 | 5,192 |
| | <u>74,900</u> | <u>57,573</u> | <u>17,327</u> |
| Health: | | | |
| Administration | 75 | 81 | (6) |
| Pest control | 2,500 | 2,778 | (278) |
| Health agencies & hospitals | 8,000 | 8,000 | - |
| | <u>10,575</u> | <u>10,859</u> | <u>(284)</u> |
| Welfare: | | | |
| Direct assistance | 10,000 | - | 10,000 |

TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCES - BUDGET AND ACTUAL (cont'd)
GENERAL FUND
for the fiscal year ended June 30, 1992

| | General Fund | | Variance |
|--|-------------------------|--------------------------|----------------------------|
| | Budget | Actual | Favorable (Unfavorable) |
| Culture and recreation: | | | |
| Parks and recreation | \$ 39,195 | \$ 52,196 | \$(13,001) |
| Library | 21,875 | 21,933 | (58) |
| Recreation/Library building | 10,080 | 13,334 | (3,254) |
| Recreation commission | 1,000 | 570 | 430 |
| | <u>72,150</u> | <u>88,033</u> | <u>(15,883)</u> |
| Conservation: | | | |
| Other conservation | <u>600</u> | <u>20</u> | <u>580</u> |
| Debt service: | | | |
| Principal - long-term debt | 72,300 | 72,300 | - |
| Interest - long-term debt | <u>62,108</u> | <u>65,570</u> | <u>(3,462)</u> |
| | <u>134,408</u> | <u>137,870</u> | <u>(3,462)</u> |
| Capital outlay - water line | <u>150,000</u> | <u>129,364</u> | <u>20,636</u> |
| Interfund transfers out: | | | |
| Transfers to trust funds | <u>10,000</u> | <u>10,000</u> | <u>-</u> |
| Payments to other governments: | | | |
| County taxes | 174,751 | 174,751 | - |
| School district taxes | <u>415,429</u> | <u>415,429</u> | <u>-</u> |
| | <u>590,180</u> | <u>590,180</u> | <u>-</u> |
| <u>TOTAL EXPENDITURES</u> | <u>1,452,733</u> | <u>1,459,890</u> | <u>(7,157)</u> |
| Excess of revenue over (under) expenses | <u>(241,793)</u> | <u>(200,589)</u> | <u>41,204</u> |
| Other financing sources (uses): | | | |
| Long-term bond proceeds | <u>150,000</u> | <u>150,000</u> | <u>-</u> |
| Excess of rev. & other sources over (under) exp. & other uses | <u>(91,793)</u> | <u>(50,589)</u> | <u>41,204</u> |
| <u>Fund Balance - July 1, 1991</u> | <u>183,228</u> | <u>183,228</u> | <u>-</u> |
| <u>Fund Balance - June 30, 1992</u> | <u>\$ 91,435</u> | <u>\$ 132,639</u> | <u>\$ 41,204</u> |

**TOWN OF NEW CASTLE, NEW HAMPSHIRE
1993 - 1994 BUDGET PRESENTATION**

TOWN OF NEW CASTLE, NEW HAMPSHIRE

1993 - 1994 BUDGET PRESENTATION

MS-7

| PURPOSE OF APPROPRIATION | | | 1 | 2 | 3 | 4 | 5 |
|--------------------------------|--|----------|--|--------------------------------------|---|--|------------------------------|
| (RSA 31:4) | | | *Actual | Actual | Selectmen's | Budget Committee | |
| Acct. No. | GENERAL GOVERNMENT | W.A. No. | Appropriations Prior Year (omit cents) | Expenditures Prior Year (omit cents) | Budget Ensuing Fiscal Year (omit cents) | Recommended Ensuing Fiscal Year (omit cents) | Not Recommended (omit cents) |
| 4130 | Executive | | 25168 | | 27180 | 27180 | |
| 4140 | Elec., Reg., & Vital Stat. | | 9060 | | 9075 | 9075 | |
| 4150 | Financial Administration | | 50109 | | 45483 | 45483 | |
| 4152 | Revaluation of Property | | 3400 | | 3400 | 3400 | |
| 4153 | Legal Expense | | 21000 | | 16000 | 16000 | |
| 4155 | Personnel Administration | | | | | | |
| 4191 | Planning and Zoning | | 7000 | | 7134 | 7134 | |
| 4194 | General Government Bldg. | | 15200 | | 10200 | 10200 | |
| 4195 | Cemetenes | | 10500 | | 10102 | 10102 | |
| 4196 | Insurance | | | | | | |
| 4197 | Advertising and Reg. Assoc. | | | | | | |
| | | | | | | | |
| 4199 | Other General Government (Contingency) | | 5000 | | 5000 | 5000 | |
| PUBLIC SAFETY | | | | | | | |
| 4210 | Police | | 163,715 | | 155,236 | 155,236 | |
| 4215 | Ambulance | | 15100 | | 15100 | 15100 | |
| 4220 | Fire | | 72057 | | 82728 | 82728 | |
| 4240 | Building Inspection | | 2872 | | 7176 | 7176 | |
| 4290 | Emergency Management | | 16522 | | 16490 | 16490 | |
| 4221 | Emergency Med Services | IV | | | 0 | 26000 | |
| HIGHWAYS AND STREETS | | | | | | | |
| 4312 | Highways and Streets | | 40242 | | 41242 | 41242 | |
| 4313 | Bridges | | | | | | |
| 4316 | Street Lighting | | 6100 | | 6100 | 6100 | |
| | | | | | | | |
| SANITATION | | | | | | | |
| 4323 | Solid Waste Collection | | 33200 | | 31500 | 31500 | |
| 4324 | Solid Waste Disposal | | 43600 | | 41700 | 41700 | |
| 4325 | Sewage Collection & Disposal | | | | | | |
| | | | | | | | |
| | | | | | | | |
| WATER DISTRIBUTION & TREATMENT | | | | | | | |
| 4332 | Water Services | | 43400 | | 45650 | 45650 | |
| 4335 | Water Treatment | | 81300 | | 79725 | 79725 | |
| | | | | | | | |
| | | | | | | | |
| HEALTH | | | | | | | |
| 4414 | Pest Control | | 2781 | | 3000 | 3000 | |
| 4415 | Health Agencies and Hospitals | | 8200 | | 9000 | 9000 | |
| | | | | | | | |
| | | | | | | | |
| WELFARE | | | | | | | |
| 4442 | Direct Assistance | | 10000 | | 10000 | 10000 | |
| 4444 | Intergovernmental Welf. Pay'ts | | | | | | |
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TOWN OF NEW CASTLE, NEW HAMPSHIRE

1993 - 1994 BUDGET PRESENTATION

MS-7

| PURPOSE OF APPROPRIATION (Continued) | W.A. No. | 1 | 2 | 3 | 4 | | 5 |
|--|-------------|--|---|---|---|------------------------------------|-------|
| | | *Actual Appropriations Prior Year (omit cents) | Actual Expenditures Prior Year (omit cents) | Selectmen's Budget Ensnung Fiscal Year (omit cents) | Budget Committee Recommended Ensnung Fiscal Year (omit cents) | Not Recommended (omit cents) | |
| Sub-Totals (from page 2) | | 685,526 | | 678,221 | 704,221 | | |
| CULTURE AND RECREATION | | | | | | | |
| 4520 Parks and Recreation | | 48715 | | 56683 | 56683 | | |
| 4550 Library | | 23562 | | 23562 | 23562 | | |
| 4583 Patriotic Purposes | | 7000 | | 7000 | 7000 | | |
| 4584 Construction-GI Common | 121 | | | 10792 | | | 10792 |
| CONSERVATION | | | | | | | |
| 4612 Purchase of Natural Resources | | | | | | | |
| 4611 Conservation Commission | | 600 | | 600 | 600 | | |
| REDEVELOPMENT AND HOUSING | | | | | | | |
| ECONOMIC DEVELOPMENT | | | | | | | |
| DEBT SERVICE | | | | | | | |
| 4711 Princ.-Long Term Bonds & Notes | | 87300 | | 87300 | 87300 | | |
| 4721 Int.-Long Term Bonds & Notes | | 70855 | | 64398 | 64398 | | |
| 4723 Interest on TAN | | | | 6375 | 6375 | | |
| CAPITAL OUTLAY | | | | | | | |
| OPERATING TRANSFERS | | | | | | | |
| 4914 To Proprietary Funds: | | | | | | | |
| 4915 Fire Truck Capital Res. | | 10000 | | 10000 | 10000 | | |
| 4915 To Capital Reserve Funds: | | | | | | | |
| 4916 To Trust and Agency Funds: (RSA 31:19-a) | | | | | | | |
| TOTAL APPROPRIATIONS | | 933,558 | | 944,931 | 960,139 | | |

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS

(SEE RSA 32:8, 8-a, & 32:10-b)

Please disclose the following items (to be excluded from the 10% calculation)

\$ 0 Recommended Amount of Collective Bargaining Cost Items. \$ 0 Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:10-b).

RSA 273-A:1,IV "'Cost Item' means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

| Acct. | W.A. | Amt. | Acct. | W.A. | Amt. |
|-------|------|------|-------|------|------|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

TOWN OF NEW CASTLE, NEW HAMPSHIRE

1993 - 1994 BUDGET PRESENTATION

MS-7

| Acct. No. | SOURCE OF REVENUE | W.A. No. | 1 | 2 | 3 | 4 |
|-----------------------------------|---|-------------|--|---|---|---|
| | | | Estimated Revenues Prior Year (omit cents) | Actual Revenues Prior Year (omit cents) | Selectmen's Budget Ensnung Fiscal Year (omit cents) | Estimated Revenues Ensnung Fiscal Year (omit cents) |
| 3120 | Land Use Change Taxes | | | | | |
| 3180 | Resident Taxes | | | | | |
| 3189 | Boat Taxes | | 7500 | | 7500 | 7500 |
| 3186 | Payment in Lieu of Taxes | | | | | |
| 3190 | Int. & Pen. on Delinquent Taxes | | 5000 | | 5000 | 5000 |
| | Inventory Penalties | | | | | |
| | LICENSES, PERMITS AND FEES | | | | | |
| 3210 | Business Licenses and Permits | | | | | |
| 3220 | Motor Vehicle Permit Fees | | 80000 | | 81000 | 81000 |
| 3290 | Other Licenses, Permits & Fees | | 5500 | | 9800 | 9800 |
| | FROM FEDERAL GOVERNMENT | | | | | |
| | FROM STATE | | | | | |
| 3351 | Shared Revenue | | 14091 | | 15000 | 15000 |
| 3353 | Highway Block Grant | | 9140 | | 9685 | 9685 |
| 3354 | Water Pollution Grants | | 12483 | | 12000 | 12000 |
| 3356 | State & Fed. Forest Land Reimb. | | | | | |
| 3357 | Flood Control Reimbursement | | | | | |
| 3359 | Other Gas Tax Refund | | 450 | | 500 | 500 |
| | FROM OTHER GOVERNMENT | | | | | |
| 3379 | Intergovernmental Revenues | | | | | |
| | CHARGES FOR SERVICES | | | | | |
| 3401 | Income from Departments | | 40000 | | 44250 | 44250 |
| 3409 | Other Charges | | 3000 | | 6250 | 6250 |
| | MISCELLANEOUS REVENUES | | | | | |
| 3501 | Sale of Municipal Property | | 300 | | | |
| 3502 | Interest on Investments | | 7500 | | 4500 | 4500 |
| 3509 | Other Insurance rebate, RERP, misc | | 19500 | | 19500 | 19500 |
| | INTERFUND OPERATING TRANSFERS FROM | | | | | |
| 3914 | Proprietary Funds | | | | | |
| | Sewer | | 81300 | | 79725 | 79725 |
| | Water | | 43400 | | 45460 | 45460 |
| | Electric | | | | | |
| 3915 | Capital Reserve Funds | | | | | |
| | | | | | | |
| 3916 | Trust and Agency Funds | | | | 10792 | |
| | OTHER FINANCING SOURCES | | | | | |
| 3934 | Proc. from Long Term Notes & Bonds | | | | | |
| | Fund Balance: | | 75000 | | 44000 | 44000 |
| | Items Voted From Surplus | | | | | |
| | Remainder of Surplus | | | | | |
| TOTAL REVENUES AND CREDITS | | | 404,164 | | 394,962 | 384,170 |

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations 960,139

Less: Amount of Estimated Revenues, Exclusive of Property Taxes 384,170

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 575,969

BUDGET OF THE TOWN OF New Castle **, N.H.**

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

**THE STATE OF NEW HAMPSHIRE
TOWN OF NEW CASTLE
TOWN WARRANT FOR 1993**

ROCKINGHAM, SS

NEW CASTLE

To the inhabitants of the town of New Castle, in the County of Rockingham and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the New Castle Recreation Center, Great Island Common in said New Castle, on Tuesday, the eleventh of May, 1993 at ten o'clock in the forenoon, to act upon the following subjects:

ARTICLE I: To choose all necessary Town Officers for the following year. The polls for the election of Town Officers and Ballot Articles will open at ten o'clock in the forenoon and shall not be closed before seven o'clock in the afternoon.

ARTICLE II: To see if the Town will vote to authorize the Selectmen to incur temporary loans in anticipation of taxes for the year 1993-1994 upon credit of the Town and to issue its notes therefor in accordance with the Municipal Finance Act.

ARTICLE III: To see if the Town will vote to authorize the Board of Selectman to apply for, accept, and expend without further action by the Town Meeting, money from the state, federal, or other governmental unit or private source which becomes available during the fiscal year as provided by RSA 31:95-b.

ARTICLE IV: To see if the Town will vote to authorize the Library Trustees to apply for, accept, and expend, without further action by the Town Meeting, money from the state, federal, or other governmental unit as a private source which becomes available during the fiscal year, as permitted by RSA 31:25 and RSA 41:6.

ARTICLE V: To see if the Town will continue the Emergency Medical Service program, and appropriate \$26,000 for the expense of this program in the coming year.

(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE VI: To see if the Town will authorize the Trustees of the Trust Funds to transfer all principal and accrued interest in the amounts of \$5,202.95 from the Marchand Trust Fund, \$1,983.30 from the Bicentennial Park Fund, and \$3,606.01 from the unofficial Trust Fund in the name of Amazeen to the Tricentennial Fund to be used toward the erection of a

gazebo at the Great Island Common to commemorate the Town's 300th anniversary.

(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

Article VII: To raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

Article VIII: To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies, and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Article IX: to see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the town by tax collector's deed. Such conveyance shall be by deed following a public auction, or may be otherwise disposed of as justice may require, pursuant to RSA: 80:80.

Article X: To see if the Town will vote to authorize the Board of Selectmen to establish or amend fees as provided by RSA 41:9-a.

Article XI: To see if the Town will vote to authorize the prepayment of taxes and to authorize the collector of taxes to accept payments in prepayment of taxes according to RSA 80:52-a.

Article XII: To see if the Town will vote to authorize the Selectmen to appoint members of the New Castle Planning Board in accordance with RSA 673:2, II, (c).

Article XIII: To see if the Town will vote to ratify and confirm all members of the New Castle Planning Board appointed since March 11, 1969.

Article XIV: To see if the Town will vote to ratify and confirm all votes and actions taken by the New Castle Planning Board since March 11, 1969 as recorded in the official records of said Planning Board.

Article XV: To see if the Town will vote to authorize the Selectmen to appoint members of the New Castle Zoning Board of Adjustment and the New Castle Building Code Board of Appeals in accordance with RSA 673:3.

Article XVI: To see if the Town will vote to ratify and confirm all members of the New Castle Zoning Board of Adjustment appointed since March 11, 1969.

Article XVII: To see if the Town will vote to ratify and confirm all votes and actions taken by the New Castle Zoning Board of Adjustment since March 11, 1969, as recorded in the official records of said Zoning Board of Adjustment.

ARTICLE XVIII: To see if the Town will vote to authorize the Selectmen to appoint the New Castle Road Agent in accordance with RSA 231:62.

**ARTICLE XIX: Zoning Ordinance Reorganization
(Amendment #1)**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance, summarized as follows:

The amendment reorganizes and recodifies the full content of the existing ordinance into 12 general sections as follows:

| | |
|-------------|--------------------------------|
| Section 1: | Authority and Purpose |
| Section 2: | Definition |
| Section 3: | Establishment of Districts |
| Section 4: | District Regulations |
| Section 5: | General Regulations |
| Section 6: | Supplementary Use Regulations |
| Section 7: | Non-Conforming Lots and Uses |
| Section 8: | —Reserved— |
| Section 9: | Overlay Zoning Districts |
| Section 10: | Board of Adjustment |
| Section 11: | Administration and Enforcement |
| Section 12: | Amendments, Validity |

In addition, certain substantive textural changes and additions have been made to improve the ordinance and to clarify ambiguous provisions of the existing ordinance. Other textual changes and additions have been made to update references to current State statutes, administrative rules and publications; to revise or add outdated or missing definitions in the existing ordinance, to incorporate new Sections relative to the Board of Adjustment, and to make editing changes that were required to reorganize the existing ordinance.

Official copies of the proposed reorganized Zoning Ordinance (Amendment #1) are available for review at Town Clerk's office and at the Public Library and will be on display at polling place.

ON THE BALLOT

ARTICLE XX: Maximum Lot Coverage (Amendment #2)

Are you in favor of the adoption of Amendment No.2 as proposed by the Planning Board for the Town Zoning Ordinance, to amend Section IVB #14. of existing ordinance (or Section 4.2.3 of proposed reorganized Ordinance) as follows (full text):

Maximum Lot Coverage: The maximum portion of a lot that may be covered by principal and accessory buildings shall be determined according to the schedule shown below, however, at least 1225 square feet (ground floor area) of building coverage will be permitted for lots between 3500 square feet and 9000 square feet in size, and at least 2700 square feet (ground floor area) will be permitted for lots over 9000 square feet in size.

| <u>Lot Size</u> | <u>Maximum % of Lot Covered</u> |
|------------------------------|--|
| -less than 3500 square feet: | 35% |
| -3500 to 9000 square feet: | 30% but not less than 1225 square feet |
| -more than 9000 square feet: | 20% but not less than 2700 square feet |

ON THE BALLOT

ARTICLE XXI: Density and Dimensional Standards for residential Cluster Development (Amendment #3)

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Zoning Ordinance, to add provisions to the Future Development District (Section IV.E of the existing Ordinance or Section 6.15 of the proposed reorganized Ordinance) as follows (full text):

Density and Dimensional Standards for Residential Cluster Development

Minimum Parcel Size: No parcel of land less than two (2) acres in size may be proposed for residential cluster subdivision under this Ordinance.

Development Density: Residential Cluster development shall have a maximum overall development density of one dwelling unit per 20,000 square feet of land area, excluding tidal lands, very poorly drained soils and 75% of poorly drained soils, streets, parking and utility structures.

Minimum Lot Size and Lot Coverage: Clustered residential units shall have a minimum building lot size of 5000 square feet per dwelling unit and a maximum lot coverage of 50%. This standard shall apply whether or not the proposed development plats individual lots for the clustered units.

ON THE BALLOT

ARTICLE XXII: Maximum Dwelling Units per Building - Future Development District (Amendment #4)

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance, to amend Section IV.E of the existing Ordinance or Section 6.1.5 of the proposed reorganized Ordinance to reduce the maximum number of dwelling units permitted in a single building within the Future Development District from twelve (12) to six (6).

ON THE BALLOT

ARTICLE XXIII: Wetlands Conservation District (Amendment #5)

Are you in favor of the adoption of Amendment No.5 as proposed by the Planning Board for the Town Zoning Ordinance, summarized as follows:

Amend the Zoning Ordinance by adding a new section to be titled "Wetlands Conservation District". The proposed amendment would establish a wetlands conservation district as an overlay zoning district wherever wetlands occur in the Town. Within this overlay district and within certain buffer areas around the district, the erection of a structure or the alteration of the land by dredging or filling is prohibited. However, the erection of structures on non-conforming, "grandfathered" lots of record is permitted by special exception. Wetlands are defined as areas that are inundated or saturated by water to such an extent that they support a prevalence of wetlands vegetation. Wetlands include swamps, bogs, marshes, ponds, and areas with poorly or very poorly drained soils.

Official copies of the full text of the Wetlands Conservation District (Amendment #5) are on file and available for review at the Town Clerk's office and at the Public Library, and will be on display at the polling place.

ON THE BALLOT

ARTICLE XXIV: Historic District (Amendment #6)

Are you in favor of adopting Amendment No. 6 proposed by the Planning Board for the Town Zoning Ordinance, summarized as follows:

Amend the New Castle Zoning Ordinance to add a new Section to be entitled "Historic District". The historic district is established as an overlay district and is superimposed upon the existing districts. The boundaries of the historic district are described as follows:

Beginning at the intersection of River Road and Cranfield Street, and extending northerly along both sides of Cranfield's Street, thence easterly along both sides of Main Street to the intersection of Main Street and Wentworth Road. The district shall be one lot deep on the southerly side of said route, and shall extend to the Piscataqua River on the northerly side of said route.

All land uses permitted in the underlying zoning districts are permitted in the Historic District. Any significant change, alteration, construction, relocation or demolition of a building, structure, or improvement within the District, other than that required for routine maintenance shall require a Certificate of Approval issued by the Historic District Commission.

The term "significant change" is defined as substituting a different feature or material or adding or subtracting from the original fabric or structure; the term "routine maintenance" means repairing/preserving original work with like materials to match what is original so that the repair is virtually invisible except for painting. Under the proposed amendment the following activities will not require review or a certificate of approval from the Historic District Commission:

- (a) routine maintenance and repair of any building, structure, stonewall or fencing;
- (b) painting or repainting of buildings, structures, or fences in any color.
- (c) installation of replacement windows of same size and panes. If the windows to be replaced have small panes, the replacement windows shall have the same or may have snap-in grills to simulate the small panes.
- (d) changes in building or structures not visible from any public road.

The Amendment will establish the New Castle Historic District Commission, made up of five members and three alternates appointed by the Selectmen. All shall be residents of the Town, one shall be a member of the

Board of Selectmen, one shall be a member of the Planning Board and two shall be residents of the historic district. The Historic District Commission shall have the powers and duties as provided by RSA 674:46-a. Public notification and the public hearings of Commission's actions shall be in conformance with RSA 91-A (the public "right to know" law) and all other applicable statutes.

Official copies of the full text of the proposed Historic District Ordinance (Amendment #6) are on file and available for review at the Town Clerk's office and at the Public Library, and will be on display at the polling place.

ON THE BALLOT

ARTICLE XXV: On petition of Ernest Arsenault and 48 other legal voters of New Castle to see if the town will approve of two sessions for the annual town meeting; the first session for choice of town officers elected by an official ballot, and the second session on a date set by the Selectmen for the transaction of other business (RSA 39:2-a).

ARTICLE XXVI: To hear the reports of agents, officers, committees, boards and others heretofore chosen and to pass any vote in relation thereto.

ARTICLE XXVII: To transact such business as may be legally come before this meeting.

Given under our hand and seals this 21st day of April, in the year of our lord, Nineteen Hundred and Ninety Three.

TOWN OF NEW CASTLE, NEW HAMPSHIRE
BALANCE SHEET
ENTERPRISE FUNDS
June 30, 1992

| | <u>Water Fund</u> | <u>Sewer Fund</u> | <u>Total</u> |
|--------------------------------------|--------------------------|---------------------------|---------------------------|
| <u>ASSETS</u> | | | |
| Current Assets: | | | |
| Cash | \$ 25,168 | \$ 237,633 | \$ 262,801 |
| Accounts receivable | 2,383 | 9,223 | 11,606 |
| Due from general fund | 27,699 | - | 27,699 |
| Due from sewer fund | 13,404 | - | 13,404 |
| Total current assets | <u>68,654</u> | <u>246,856</u> | <u>315,510</u> |
| Property, Plant, and Equipment: | | | |
| Equipment | 7,707 | 2,585 | 10,292 |
| Service lines and stations | 548,310 | 1,449,484 | 1,997,794 |
| Less accumulated depreciation | <u>(44,525)</u> | <u>(210,019)</u> | <u>(254,544)</u> |
| Total property, plant and equipment | <u>511,492</u> | <u>1,242,050</u> | <u>1,753,542</u> |
| TOTAL ASSETS | <u>\$ 580,146</u> | <u>\$1,488,906</u> | <u>\$2,069,052</u> |
| <u>LIABILITIES AND EQUITY</u> | | | |
| Current Liabilities: | | | |
| Deposits and accounts payable | 3,356 | 1,069 | 4,425 |
| Due to general fund | - | 8,029 | 8,029 |
| Due to water fund | - | 13,404 | 13,404 |
| Total current liabilities | <u>3,356</u> | <u>22,502</u> | <u>25,858</u> |
| Equity: | | | |
| Contributed capital* | 470,811 | 1,456,718 | 1,927,529 |
| Retained earnings | <u>105,979</u> | <u>9,686</u> | <u>115,665</u> |
| Total Equity | <u>576,790</u> | <u>1,466,404</u> | <u>2,043,194</u> |
| TOTAL LIABILITIES AND EQUITY | <u>\$ 580,146</u> | <u>\$1,488,906</u> | <u>\$2,069,052</u> |

* = Contributed by federal, state, and local governments, and by developers.

TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF INCOME AND EXPENSES AND RETAINED EARNINGS
ENTERPRISE FUNDS
for the fiscal year ended June 30, 1992

| | <u>Water Fund</u> | <u>Sewer Fund</u> | <u>Total</u> |
|------------------------------------|-------------------|-------------------|------------------|
| Operating revenues: | | | |
| User sales | \$ 42,165 | \$ 56,199 | \$ 98,364 |
| Other | <u>4,855</u> | <u>8,317</u> | <u>13,172</u> |
| | <u>47,020</u> | <u>64,516</u> | <u>111,536</u> |
| Less cost of sales: | | | |
| Water purchases | (17,345) | - | (17,395) |
| Sewerage assessment | <u>-</u> | <u>(20,007)</u> | <u>(20,007)</u> |
| Gross operating profit | <u>29,625</u> | <u>44,509</u> | <u>74,134</u> |
| Less operating expenses: | | | |
| Salaries and fees | 1,782 | 11,919 | 13,701 |
| Maintenance | 4,281 | 12,222 | 16,503 |
| Administrative | 2,643 | 5,252 | 7,895 |
| Loss on disposition of lines | <u>2,664</u> | <u>-</u> | <u>2,664</u> |
| Total operating expenses | <u>11,370</u> | <u>29,393</u> | <u>40,763</u> |
| Depreciation | <u>7,073</u> | <u>24,913</u> | <u>31,986</u> |
| Net Income (Loss) | <u>\$ 11,182</u> | <u>\$ (9,797)</u> | <u>\$ 1,385</u> |
| Retained earnings, July 1, 1991 | \$ 94,797 | \$ 19,483 | \$114,280 |
| Net Income (Loss) | <u>11,182</u> | <u>(9,797)</u> | <u>1,385</u> |
| Retained earnings June 30, 1992 | <u>\$105,979</u> | <u>\$ 9,686</u> | <u>\$115,665</u> |

TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF CHANGES IN FINANCIAL POSITION
ENTERPRISE FUNDS
for the fiscal year ended June 30, 1992

| | <u>Water Fund</u> | <u>Sewer Fund</u> | <u>Total</u> |
|---|-------------------|-------------------|------------------|
| Funds provided: | | | |
| Net income (loss) for the year | \$ 11,182 | \$(9,797) | \$ 1,385 |
| Add back depreciation | 7,073 | 24,913 | 31,986 |
| Capital contributed by Town | <u>155,089</u> | <u>20,600</u> | <u>175,689</u> |
| | <u>173,344</u> | <u>35,716</u> | <u>209,060</u> |
| Funds applied: | | | |
| Equipment | <u>152,425</u> | <u>20,600</u> | <u>173,025</u> |
| *Increase in working capital | <u>\$ 20,919</u> | <u>\$15,116</u> | <u>\$ 36,035</u> |
| Changes in elements of working capital: | | | |
| Increase (decrease) in current assets: | | | |
| Cash | \$(18,020) | \$35,349 | \$ 17,329 |
| Accounts receivable | 1,192 | 2,069 | 3,261 |
| Other receivables | <u>41,103</u> | <u>-</u> | <u>41,103</u> |
| | <u>24,275</u> | <u>37,418</u> | <u>61,693</u> |
| Increase (decrease) in current liabilities: | | | |
| Deposits & accounts payable | 3,356 | 869 | 4,225 |
| Other payables | <u>-</u> | <u>21,433</u> | <u>21,433</u> |
| | <u>3,356</u> | <u>22,302</u> | <u>25,658</u> |
| *Increase in working capital | <u>\$ 20,919</u> | <u>\$15,116</u> | <u>\$ 36,035</u> |

TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENSES, AND CHANGES
IN FUND BALANCE - NON-EXPENDABLE TRUST FUNDS
for the fiscal year ended June 30, 1992

Revenues:

| | |
|---|------------------|
| Capital reserve funds | \$ 10,000 |
| Cemetery care | 300 |
| Library gifts | 101 |
| Disbursement from capital reserve funds | <u>-</u> |
| Net Income | 10,401 |
| Fund Balance - July 1, 1991 | <u>119,775</u> |
| Fund Balance - June 30, 1992 | <u>\$130,176</u> |

TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF CHANGES IN FINANCIAL POSITION -
NON-EXPENDABLE TRUST FUNDS
for the fiscal year ended June 30, 1992

Increase in working capital:

| | |
|--|------------------|
| Net income from operations | \$ 10,401 |
| Elements of increase in working capital: | |
| Cash | <u>\$ 10,401</u> |

TOWN OF NEW CASTLE, NEW HAMPSHIRE
TRUST FUNDS

THE TRUST FUNDS HAVE BEEN INVESTED IN INSURED BANK ACCOUNTS AND CERTIFICATES OF DEPOSIT IN FY 1992 AT AN AVERAGE RATE OF RETURN OF JUST UNDER 6%. COMMENCING JULY 1, 1992, THE FUNDS HAVE BEEN MERGED FOR INVESTMENT PURPOSES AND INCOME ALLOCATED TO EACH INDIVIDUAL FUND IN PROPORTION TO ITS ASSETS.

STATEMENT OF RECEIPTS AND DISBURSEMENTS
(FOR TWELVE MONTHS ENDING JUNE 30, 1992)

| PRINCIPAL FUNDS | BAL @ 6/30/91 | RECEIPTS | DISBURSEMENTS | BAL @ 6/30/92 |
|------------------------|---------------|-----------|---------------|---------------|
| CEMETERY CARE | 27,424.00 | 0.00 | 0.00 | 27,424.00 |
| LIBRARY | 8,009.67 | 101.48 | 0.00 | 8,111.15 |
| MARCHAND FUND | 1,400.93 | 0.00 | 0.00 | 1,400.93 |
| BICENTENNIAL PARK CARE | 836.27 | 0.00 | 0.00 | 836.27 |
| AMAZEEN TRUST | 2,504.00 | 0.00 | 0.00 | 2,504.00 |
| CEMETERY MAINTENANCE | 9,600.00 | 300.00 | 0.00 | 9,900.00 |
| SANITARY LANDFILL | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| FIRE DEPARTMENT | 50,000.00 | 10,000.00 | 0.00 | 60,000.00 |
| TOTAL | 119,774.87 | 10,401.48 | 0.00 | 130,176.35 |
| <u>INCOME</u> | | | | |
| CEMETERY CARE | 22,967.55 | 2,960.44 | 3,809.44 | 22,118.55 |
| LIBRARY | 0.00 | 614.56 | 614.56 | 0.00 |
| MARCHAND FUND | 3,381.25 | 267.82 | 0.00 | 3,649.07 |
| BICENTENNIAL PARK CARE | 986.60 | 102.13 | 0.00 | 1,088.73 |
| AMAZEEN TRUST | 809.59 | 186.41 | 0.00 | 996.00 |
| CEMETERY MAINTENANCE | 1,068.48 | 644.39 | 728.72 | 984.15 |
| SANITARY LANDFILL | 7,836.32 | 2,249.22 | 0.00 | 10,085.54 |
| FIRE DEPARTMENT | 10,386.16 | 3,976.61 | 0.00 | 14,362.77 |
| TOTAL | 47,435.95 | 11,001.58 | 5,152.72 | 53,284.81 |

TOWN OF NEW CASTLE, NEW HAMPSHIRE
TRUST FUNDS
BALANCE SHEET
FOR YEAR ENDING JUNE 30, 1992

| | | |
|-------------------------|--|------------|
| ASSETS: | | |
| CASH, SAVINGS, AND CD'S | | 183,461.16 |
| TOTAL ASSETS | | 183,461.16 |
| FUNDS: | | |
| EXPENDABLE PRINCIPAL | | 130,176.35 |
| EXPENDABLE INCOME | | 53,284.81 |
| TOTAL FUNDS | | 183,461.16 |

TOWN OF NEW CASTLE, NEW HAMPSHIRE
SCHEDULE OF LONG-TERM DEBT - ALL FUNDS
June 30, 1992

BOND PRINCIPAL

| | Original Issue | Interest Rate | Maturity Date | Balance 7/1/91 | Issued | | Balance 6/30/92 | Due | |
|------------------------------|----------------|---------------|---------------|----------------|----------------|---------------------|-----------------|----------------|--------------|
| | | | | | 7/1/91-6/30/92 | Paid 7/1/91-6/30/92 | | 7/1/92-6/30/93 | Subsequently |
| Sewer System | \$645,000 | 5.00% | 1/15/2006 | \$333,400 | - | \$22,300 | \$ 311,100 | \$22,300 | \$288,800 |
| Recreation/ Library Building | \$750,000 | 7.62% | 1/15/2004 | 650,000 | - | 50,000 | 600,000 | 50,000 | 550,000 |
| Main Street Water Line | \$150,000 | 6.40% | 1/15/2002 | - | 150,000 | - | 150,000 | 15,000 | 135,000 |
| | | | | \$983,400 | \$150,000 | \$72,300 | \$1,061,100 | \$87,300 | \$973,800 |

BOND INTEREST

| | Paid 7/1/91-6/30/92 | | Due 7/1/92-6/30/93 | | Due Subsequently |
|------------------------------|---------------------|----------|--------------------|--|------------------|
| Sewer System | \$16,670 | \$15,555 | \$ 99,910 | | |
| Recreation/ Library Building | 48,900 | 45,150 | 249,000 | | |
| Main Street Water Line | - | 10,205 | 42,562 | | |
| | \$65,570 | \$70,910 | \$391,472 | | |

NEW CASTLE POLICE DEPARTMENT

Regretfully this year we must report to the community the first homicide in over 150 years. The investigation has been conducted jointly by the Major Crime Unit of the N.H. State Police and this department. It is our goal through these combined efforts to solve this heinous crime.

This year we also witnessed the passing of former Police Chief Henry Greenberg, after a long illness. Chief Greenberg gave 35 years of service to our community. His presence will be missed in the town.

We do have much to look forward to this coming year. The Police Department has been actively involved in the 300th celebration. The police department and a few friends hope to present a pancake breakfast as part of the festivities.

Also we will again be presenting the DARE Program for the 5th and 6th grade students at the Maude Trefethen School this fall.

Finally I must inform the community that we have been advised by the Municipal Insurance carrier that our Police Department is currently not in compliance with minimal safety standards. They base this on the limited amount of space that we have to operate within. In the not so distant future we must address this liability issue.

Respectfully submitted,

Richard A. Henderson,
Chief of Police

ACO REPORT

The start of the new year will bring a change for cat owners in town. As of January 1, 1993, you are required by state law to have your cat vaccinated for rabies. This is a very important matter because of the spread of rabies from Massachusetts. This strain of rabies is known as the Mid-Atlantic strain, and is being carried mostly by racoons. It is estimated that it spreads approximately 75 miles per year, and all of Rockingham County is affected. That's why it is important to stay away from any wild animal even if it looks friendly. Rabies is transmitted by a bite or saliva, and is fatal if not treated immediately. Parents are strongly advised to tell their children not to touch any type of animal. Rabies can be contracted by getting the saliva of an affected animal in an open wound or the eyes. Please report any animal acting strangely to the Police Department immediately.

Indoor cats are not exempt from vaccination and any owner of an unvaccinated cat will be subject to a fine of \$20.00.

I purchased four new animal traps at the beginning of the last fiscal year and plan on buying several more this fiscal year. I'm planning on putting some traps in the wooded areas of town in early spring to catch some female raccoons before they start breeding.

If you have any questions or concerns about an animal problem, please contact me at the Police Department at 431-6120.

Respectfully submitted,

Ptl. David H. Champagne,
New Castle Police Department

1992 NEW CASTLE FIRE DEPARTMENT REPORT

1992 was a tremendous year for the citizens of New Castle, as the New Castle Fire Department started to provide Emergency Medical Services. Overall, the department responded to 42 incidents, representing a 34% decrease from 1991. Thirty-two of those calls were in town with no serious fires. New Castle did not experience as severe weather conditions as it did in 1991. This contributes to the sharp decrease in calls. The department also started a blood pressure clinic on every third Monday evening at the Fire Station.

In the past two years, the Fire Department has spoken of improving Emergency Medical Services in the Town Report. The single issue driving this discussion is the 12 to 15 minute wait for an ambulance to arrive. On October 23, 1992, New Castle Fire Department started to respond to medical emergencies with a total of 6 Emergency Medical Technicians in its' membership. The EMS program is now 4 months old as this report is being written. During these 4 months, the department responded to a total of 14 emergency aid calls. At the upcoming Town Meeting, the citizens of New Castle will be asked whether or not the New Castle Fire Department EMS program should be continued. The Fire Department encourages the citizens of New Castle to look at the EMS program and make an informed decision.

The Fire Prevention program, for 1992, was highlighted with a visit from the Rochester Fire Department. The New Castle Fire Department, with the generosity of the Rochester Fire Department, sponsored Fire Prevention Day at the school. Rochester Fire brought their fire prevention trailer which is furnished similarly to our homes. The trailer gave the children a chance to experience what it would be like if fire strikes. New Castle firefighters accompanied the children inside the non-toxic smoke filled trailer. They were taught how to escape a burning house and had a chance to practice what they learned.

The training program is still the heart beat of the Fire Department. Many of you have seen the department training on your street during warmer months for short periods of time. These different training sessions scattered across town are what we call basic skill sharpening drills. The purpose behind the different locations is to change the scenario. As fire calls are never the same, nor should our training be the same. EMS also has a training program. One night each month, the EMTs meet with training personnel from the Portsmouth Regional Hospital. Different subject matter is discussed each month to keep the EMS skills sharp. EMTs are also to be recertified every two years by the National EMS Registry.

The citizens of New Castle enjoy a low tax rate compared to neighboring communities. One of the key reasons for this low tax rate is that people volunteer their time for community service. The Fire Department needs more resident volunteers to keep the department at the operational level that we enjoy. Each

year the department seems to depend on its' members that live out of town just a little more. More of the membership is going to have to come from within town if we are going to enjoy current fast response times. In-town members give the department stability. The department encourages New Castle citizens to become active members.

During the past year as Fire Chief, I've seen the membership take pride in the department and their actions. I've seen new members being helped by older, more experienced firefighters with a great sense of enthusiasm. Seeing the department work together during an emergency, has always given me more than I put in. Thank you!

The residents of New Castle have always supported the Fire Department and its' efforts. Thank you for your support and remember your house numbers!

1992 Report of Incidents

| | |
|-----------------------------|----|
| Alarm Activations | 7 |
| Arcing/Down Wires | 5 |
| Auto Accidents | 1 |
| Controlled Burning | 1 |
| Emergency Medical Aid Calls | 6 |
| Hazardous Materials Calls | 2 |
| Odor/Smoke Removal | 3 |
| Public Service Calls | 2 |
| Structure Fires | 1 |
| Unauthorized Burning | 3 |
| Water Evacuation | 1 |
| Mutual Aid to Newington | 2 |
| Mutual Aid to Portsmouth | 5 |
| Mutual Aid to Rye | 3 |
| TOTAL ALARMS | 42 |

Respectfully submitted,

Richard H. White,
Fire Chief

1992 REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfire report in our state. Our largest fire was in May in Rumney and was of suspicious origin. This fire burned approximately 150 acres with a total cost of \$30,000. The N.H. Division of Forest and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm, or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs. Please note, due to the close proximity of our homes in New Castle, burning permits are required at all times, even if it is raining or snow is on the ground.

Local fire departments are responsible for suppressing wildland fires. The small average fire size of 1/2 acre is a tribute to early detection by the public or our fire tower system and the quick response of trained local fire departments. Please help your Forest Fire Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forest and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forest and Lands at 1-271-2217.

Forest Fire Statistics 1992

| | State | Town of New Castle |
|-----------------|-------|--------------------|
| Number of Fires | 289 | 0 |
| Acres Burned | 136 | 0 |

Lee Gardner,
State Forest Ranger

Richard H. White,
Forest Fire Warden

1992 EMERGENCY MANAGEMENT REPORT

Emergency Management continues to participate in the Radiological Emergency Response Plan as Seabrook Station continues to operate. The Town of New Castle, again, scored extremely high marks with the Federal Emergency Management Agency during the 1992 graded exercise. The graded exercises, training, and organizational planning prepares the town for both natural and technological incidents.

During 1992, the Town of New Castle and the New Castle Congregational Church came to an agreement for use of the Parish Hall as an evacuation shelter. The Town agreed to supply the Parish Hall with emergency backup power, in return, the Church agreed to allow the Town to use the Parish Hall. The Church, in the past, has allowed the Town use of the Hall for evacuees. With emergency backup power at the Parish Hall, the Town can shelter, feed, and keep evacuees warm during a time of need.

Each year every household and business receives an Emergency Plan Information Calendar by mail from the New Hampshire Office of Emergency Management. Seabrook Station is required by law to provide this information to citizens around the Station. It gives you information on the following: 1) How You Would Learn of an Emergency; 2) Emergency Radio Stations; 3) How to Shelter; 4) How to Evacuate; 5) Schoolchildren, Hospital Patients, the Handicapped, Other Special Groups; 6) Reception Centers List; 7) Evacuation Routes; 8) Emergency Bus Routes.

Also included in the calendar is the "Annual Emergency Help Survey" card on the back page. The survey card is part of an annual program to identify persons who may need individual help in the event of an emergency. If you or someone you know needs individual help, it is important for you to let us know. Just fill in the information and return the card. Or if you would like personalized help with the survey, please contact this office or the Police Department, so that we can meet your needs during the time of an emergency. **YOUR RESPONSE WILL BE KEPT STRICTLY CONFIDENTIAL.**

Should you have any questions or constructive suggestions, the Office of Emergency Management is located at the Fire Dept., 43 Main St., and the business phone number of 436-1132.

Respectfully submitted,

Richard H. White,
Emergency Management Director

PLANNING BOARD REPORT

The past year has been exceptionally busy with activities concentrated in five principal areas:

1. Subdivisions - Two unusual subdivisions were considered and approved following Board of Adjustment granting of the necessary variances. In each case, one building was subdivided into two residential properties.

2. Master Plan - A Master Plan is the technical if not legal foundation for a town's zoning ordinances. Because of this, the town's Master Plan of 1985 was updated and modified to be in compliance with legislative changes in addition to clarifying sections of the document. The new Master Plan became effective after a public hearing and Planning Board approval on Sept. 9, 1992.

3. Zoning Ordinance Rewrite - after many years of patchwork amendments and modifications it was deemed timely to completely rewrite the Zoning Ordinance to make it more logical and easier to understand.

A special committee was formed to work with the Rockingham Planning Commission (RPC) who was contracted to rewrite the ordinance. The RPC obtained a \$5,000.00 Coastal Program Grant to match the \$5000.00 that the town had budgeted for the project.

The proposed new Zoning Ordinance along with four supplementary zoning amendment proposals were approved after the public hearing on March 3. All will be on the town warrant.

4. Historic District Ordinance - a special committee was formed to draft a Historic District Ordinance in compliance with a town approved petition directing the board to draft such an ordinance for consideration at the 1993 town meeting. A proposed ordinance was approved following a second public hearing on March 2 and will be on the town warrant.

5. Wentworth By the Sea - in May, "Henley Interests" named the Green Co. of Newton, Mass. to take over management of the property replacing the Koll Co. who had been working since June 1992 to come up with a satisfactory plan for developing the property.

The Green Co. after a number of meetings with the board presented a conceptual plan in Sept. An understanding on density followed our meeting in Dec. In Feb., Green Co. presented an unusually detailed and comprehensive preliminary master plan depicting some 151 residential dwellings plus provisions for a 106 room conference type hotel. The board identified a number of issues and conditions concerning the plan that is currently being addressed. In all likelihood, a finalized master site plan will soon be forthcoming after which a public hearing will be scheduled.

Listed below are Planning Board and Special Committee members. The dedication, time, and effort that these members have given to Planning Board activities has been exceptional and is much appreciated.

Historic District - Howard Crosby - Chairman, Robert Beecher, Ruth Lanham, and Nikki White.

Zoning Ordinance Rewrite - Barton Carr - Chairman, Etoile Holzaepfel, Water Liff, Charles Petlick, Russell Cox, Donald Moore, Gene Doherty, and Cliff Sinnott - Exec. Dir. Rockingham Planning Commission.

Planning Board - Barton Carr - Chairman, Ernest Arsenault -Vice Chairman, Walter Liff - Secretary, Robert Beecher, Howard Crosby, Etoile Holzaepfel, Charles Petlick - Ex officio, and alternates Mary Beth Kelly, and Anita Lomas.

Respectfully submitted,

Barton Carr
Chairman

BUILDING INSPECTOR'S REPORT

PERMITS ISSUED:

| | |
|------------------------------|----|
| New Residential Units | 2 |
| Remodeling Residential Units | 22 |
| Home Improvements | 12 |
| Demolition | 1 |
| Inspection Work in Progress | 2 |

Please remember any home improvements in excess of \$500.00, a permit is required. Any questions concerning Boca Building Code or Town Ordinances can be answered by calling 436-5126.

Respectfully submitted,

Gary W. Varrell
Building Inspector

PUBLIC WORKS DEPARTMENT

The Public Works Department's Board members are appointed by the Selectmen. The responsibility of this Board is to manage all maintenance, administration, and capital expenditures relating to the water distribution system, and our sewer collection system that are owned by the town.

Water System:

With the completion of the new water line on Main Street, the major capital projects have been done. We do not anticipate any other large construction projects in the near future. We shall continue testing our water supply in keeping with state regulations, and upgrade our maintenance programs to insure a cleaner water supply.

Sewer System:

As of this date, our sewer collection systems remain in acceptable condition. We are continuing daily monitoring and maintenance of our lift stations to insure proper operations of the system. Although the cost of maintenance has increased, it still remains within a manageable amount. We do not anticipate any major capital expenditures in the immediate future.

The Public Works Department was left in good standing under the leadership of Ed Stringham who passed away last April 4th.

It is our goal to continue in his tradition of fairness and competence, and with a little sense of humor in executing our responsibilities.

Respectfully submitted,

Sewer and Water Commission

Albert D'Antonio, Chairman

Thomas Roy, Member

John Walsh, Member

Michael Ellingwood, Member

Richard Cowem, Member

Robert Wildes, Member

Peter Gamester, Ex-Officio

Dannie Barrett, Supr (non-voting member)

Wm Marshall III, Ex-Officio (non-votingmember)

REPORT OF THE TOWN HISTORIAN

On May 30th, three hundred years ago, our town received its charter to be "... a towne Corporate by the name of New Castle to the men and Inhabitants thereof forever". The reason given by Great Island petitioners seeking separation transporting families by water to attend religious service there — particularly in combatting the forces of wind and tide in winter. Since Sabbath attendance at meeting house was of such importance to many of the earlier settlers, this was a potent argument. A closer scrutiny of the history of the times, however, reveals deeper and more compelling reasons for breaking away.

It must be remembered that New Castle, then Great Island, was part of the original settlement that included Rye and Strawberry Banke. With the encroachment of Massachusetts Bay Puritans who seized and extended their control over this region in 1641, officialdom in Portsmouth gradually assumed a stranglehold upon the political life of the whole settlement. In 1652 our earliest records were arbitrarily destroyed, and relations deteriorated during the ensuing thirty-eight years. With the restoration of the crown in England, the dissolution of the union with the Bay Colony by order of the King, and the subsequent establishment of the royal Province of New Hampshire, Great Island gradually became the political center of the province. For several years this was the residence of the royal governor. The council and assembly met here, and the court and jail were located here also. It must be assumed that in the years between 1679 and 1693 Great Island acquired enough friends in high place to effect its political separation from its sister community in Portsmouth, the protestation of religious and other authority there notwithstanding.

At the time of its incorporation in 1693, New Castle's boundaries encompassed an area much greater than that of today. Besides the island itself, the town extended westward along the borders of Portsmouth and Greenland, and to the south as far as Rye Harbor where it met the Hampton Boundary. Sandy Beach, now known as Wallis Sands, was part of New Castle. The events effecting the later separation of Rye from New Castle are listed in the Chronological History which appears in the booklet "New Castle, New Hampshire - Tricentennial 1693-1993", available at the town office and local library. A map of the area with 1693 boundaries also may be found in the same booklet.

A proper celebration of our tricentennial year is planned for this summer, preceded by commemorative ceremonies on May 29th and 30th.

Respectfully submitted,

Eugene W. Morrill

SUPERVISORS OF THE CHECKLIST

Supervisors of the checklist are in session prior to each election. Time, date, and place of sessions are posted on corrected checklist in the Post Office and in the Town Hall. Notification of upcoming sessions are also published in the Portsmouth Herald.

The checklist has been computerized during the last year and we have tried several formats. We have appreciated the ease of change and the neatness that the computerized checklist affords. Many thanks to Reggie Whitehouse who assisted with this project.

As of December 31, 1992, there were 700 registered voters: 317 Republicans, 198 Democrats, 182 Independents, and 3 Libertarians.

Respectfully submitted,

Rowena Alessi
Joann Ireland
Marcia Whitehouse

NEW CASTLE ZONING BOARD OF ADJUSTMENT ANNUAL REPORT

The Zoning Board of Adjustment heard eight (8) appeals in 1992. Of the total number of appeals heard, most related to residential properties and two (2) related to the Wentworth Hotel properties.

In June, Paul Clark resigned as Chairman. He served impartially for many years on the ZBA. Gene F. Doherty was unanimously elected Chairwoman at the June meeting.

The ZBA has undertaken to review and reorganize the procedures and forms used to address variance requests and other matters that come before the Board. We are now better able to assure our compliance with local, state and federal regulations.

Respectfully submitted,
Gene F. Doherty, Chair
Russell Cox
Paul Cullen
Janet Harrigan
Donald Moore
Robert Margeson, Alternate

LIBRARY TRUSTEES REPORT

As far back as November, we, like other departments in town, began working on our budget requests for town meeting. By compiling statistics, we are pleased to report that the residents of New Castle continue to increase the use of the library. Circulation of all types of materials, both adult and juvenile, was up during the past year. How can this be with the recession striking New Hampshire so badly? Simply, more and more people are opting to borrow rather than buy materials. We have had three years of rapid growth in circulation and attendance. Unfortunately, funding has not kept pace with this increase; our busiest years have done without budget increases. A library must continue to improve to meet demands. If a library is successful in creating a greater demand for its materials but the financial support does not meet the rate of demand, circulation is likely to drop. We will be unable, because of a widening gap between circulation growth rate and financial growth rate, to have materials enough to meet the demand we have created.

Library service continues to be a bargain, even, or perhaps especially, in these tough economic times. We'd like to share the following statistics with you:

Last year, 600 registered library patrons or 9,750 people per year borrowed 4,271 adult books, 3,206 children's books, and 3,501 miscellaneous materials (magazines, CD's, audio cassettes, and videos). If you had to purchase these, at an average price of \$21.95 for adult titles and \$12.95 for juvenile titles, you would have spent \$135,265. Miscellaneous materials (at a cost of \$3.50 per magazine, \$15.95 per CD, \$14.95 per audio cassette, and \$2.00 per evening to rent a video) would have cost you \$38,511 to purchase. We also borrowed 72 books for you from other libraries, many of which were older and would have been unavailable to you at any price. We will estimate these conservatively at \$25 per book for a total of \$1,800.

Volunteers and trustees gave approximately 1,108. If these devoted people were paid only \$5 per hour, they have saved you \$5,955. The Friends of the Library's 100 members worked diligently to donate \$1,100 and present four free programs plus refreshments for approximately 50 people. If these same people had gone to the local movie theater, it would have cost them each \$10; they were saved a total of \$2,000. Weekly story hours were attended by 2,400 children per year. If a babysitter had been paid \$3 per hour to watch these children, it would have cost \$7,200.

In materials alone, had you not been able to get these at your library, you would have spent \$175,776. The entire library budget from the town for that same period was only \$23,500. The town saved \$152,076 in the cost of services which is a dividend of \$178.91 for every single person in town!

And that doesn't include the intangibles: the valuable assistance you received when you needed information, the questions answered for you, or the simple luxury of having a convenient place in town with a well-organized collection of materials from which to choose the items you need for research or recreational reading free of charge. And from a housekeeping point of view, the pleasure of not having to store all those books, magazines, etc. either. Where else can you get a newspaper and a free cup of coffee in a quiet, peaceful setting? The New Castle Public Library is truly one of the best bargains around; we will get you through times of no money better than money will get you through times of no libraries.

Respectfully submitted,

New Castle Library Trustees

HEALTH OFFICER REPORT

In November 1992, I accepted the appointment of Health Officer for the town of New Castle. As a member of the New Hampshire Health Association, I will receive current public health information via newsletters, and by attending the educational conferences offered. These conferences address a variety of public health issues including lead paint detection, radon gas detection, septic systems, fire and life safety codes, as well as communicative diseases.

In February, I attended a Radiologic Emergency Plan seminar along with police and fire personnel. Information was given and plans were discussed, in preparation for any emergency arising at the Seabrook Station or any other emergency involving the town and its citizens.

If any questions regarding public health issues need to be addressed, I can be reached through the town offices at 431-6710.

Respectfully submitted,

Jennifer Schwartz, R.N.
Health Officer

TOWN OF NEW CASTLE
PUBLIC LIBRARY

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR ENDING JUNE 30, 1992

| | | |
|----------------------------------|----------|----------|
| ===== | | |
| CASH ON HAND JULY 1, 1991 | | |
| NOW account | 1169.02 | |
| Savings Account | 1601.01 | |
| Petty Cash | 28.85 | |
| Fines | 14.27 | |
| TOTAL | | 2813.15 |
| RECEIPTS | | |
| Town Appropriations | 21875.00 | |
| Donations | 5352.03 | |
| Trust Funds(interest) | 574.81 | |
| Non-Resident Cards | 85.00 | |
| Fines and Photocopies | 427.00 | |
| NOW Account Interest | 145.79 | |
| Savings Account Interest | 162.48 | |
| Miscellaneous Income | 81.96 | |
| Exchange Income | 980.00 | |
| TOTAL RECEIPTS | | 29684.07 |
| TOTAL CASH AND RECEIPTS | | 32497.22 |
| DISBURSEMENTS | | |
| Salaries | 12688.00 | |
| Tax Expense | 970.58 | |
| Telephone | 782.81 | |
| Postage | 73.25 | |
| Books and Periodicals | 6020.43 | |
| Supplies | 1338.25 | |
| Maintenance, Upkeep | 785.00 | |
| Audio/Video | 825.08 | |
| Donation Purchases | 994.00 | |
| Memberships and Dues | 135.00 | |
| Exchange Expense | 1108.86 | |
| Programs/Story Hour | 201.10 | |
| Flowers, Gifts Etc. | 82.50 | |
| TOTAL DISBURSEMENTS | | 26004.86 |
| BALANCE | | 6492.36 |
| CASH ON HAND AS OF JUNE 30, 1992 | | |
| Now Account | 1451.13 | |
| Savings Account | 5010.64 | |
| Petty Cash | 24.30 | |
| Fines | 6.29 | |
| TOTAL | | 6492.36 |

ROCKINGHAM PLANNING COMMISSION

During the past year the Selectmen appointed Jill Jarvis as New Castle's second representative to the Rockingham Planning Commission. Jill has attended all the scheduled meetings since her appointment. She is often our only representative due to conflicts with scheduling with our own Planning Board meetings. Her addition is most welcome.

The Commission normally meets the second Wednesday monthly at various towns, most usually in Kingston with their offices in Exeter. Topics concerning planning and zoning issues, particularly of a regional interest are discussed. Portsmouth joined the Commission this past year, and a very informative meeting was held at City Hall concerning various topics including the development of Pease.

The Commission is staffed by professional planners and provide considerable assistance to member communities. The Commission maintains a large library of land use documents, which are available for use of member towns. They provide member towns with summations of the various land use related laws passes in Concord and Washington. The Commission also owns and operates a Geographic Information System (GIS) which provides computerized maps at various scales, and for various uses. New Castle received a great amount of direct assistance this past year. The Commission assisted with our update of the Master Plan, proposed Historic District Ordinance, and proposed changes to our Zoning Ordinance. They also printed the new Master Plan and printed our current Zoning Ordinances considerably cheaper than could be done commercially.

Respectfully submitted,

Charles Petlick

MOSQUITO CONTROL COMMISSION REPORT

Each spring the mosquito control crew begins the season with enthusiasm and drive to improve over the previous summer. Certain variables make this task difficult, such as the amount of snow or rain recorded during the year, the height and number of flood tides, and the average daily temperature. All these factors have an impact on the seasonal mosquito population. Virtually the only factor controlled by the crew is their own physical condition. Strength is needed to get through some terrain, particularly a noteworthy tangled swamp off Wild Rose Lane. Each season brings new challenges and 1992 was no exception.

The 1992 season is best described as the busiest we have ever experienced. The salt marshes were in need of frequent spraying. Well timed rain falling in between flood tides created a constant mosquito breeding pattern from April to September. The crew larvicated the marshes using a bacteria, *Bacillus thuringiensis* (Bti for short). Bti specifically targets mosquito larvae yet is short lived when exposed to sunlight. As a result, re-application is necessary every week if more mosquito breeding is found.

The crew begins checking stagnant water in April, often breaking the ice in search of larvae. The adult mosquito who bites us in late May and June must be sprayed in April and early May while in the aquatic larval stage. Please call the office if you would like the crew to check your wetlands for mosquito breeding. Mosquito larvae only live in stagnant water, but not all stagnant water supports mosquitoes. The crew will survey the site to confirm mosquito development. If no larvae are found, then spraying is not done. In some cases, clearing leaves and wood from a clogged stream eliminates the mosquito problem.

The mosquito control crew also constructed the greenhead fly traps seen on the salt marshes during the summer. These black boxes control greenhead flies without insecticides. The flies are lured to the trap by the dark color and location. Greenhead flies who rest inside the trap are unable to escape. They die of dehydration. Anyone who would like to build their own trap should contact the office at 778-3906 for the design.

Any resident who does not want his/her property sprayed for mosquitoes must notify the Mosquito Control Department at 778-3906 or write P.O. Box 46, Stratham, NH 03885. Please contact the office every year. All requests will be honored.

Respectfully submitted,

Sarah MacGregor, Director
Mosquito Control Commission

CONSERVATION COMMISSION REPORT

Once again, we want to remind residents that, by state law, practically all activity within 100 feet of salt water or a salt marsh requires a permit from the New Hampshire Wetlands Board. To help determine if your project falls within the 100 foot buffer zone, there is a map at the Town Hall showing all our properties and the 100 foot zone. Permit applications are also available at the Town Hall. We encourage you to plan months ahead for work in the Zone because it takes that long to get a permit.

During 1992 your Conservation Commission reviewed the following applications to the State Wetlands Board:

1. To construct a single family house - Stephen & Judith Sawyer
2. To allow placing boulders along 400' of seaward side of seawall - C. Thayer
3. To replace and enlarge a deck - Rod Ricard
4. To connect a building to the town sewer line on Cape Rd. - Elsie Amazeen
5. To make a registered house lot a more buildable site by filling a portion of the lot with blasted rock - Lucille LaRose
6. To build wooden stairs off an existing deck - Joan White
7. To replace a residence on Beach Hill Road with a new residence - Jean Sawtelle
8. To replace a residence on Riverview Road with a new residence - Phil McDonough
9. To enlarge an off-street parking area from one car to two cars - Richard Hayes
10. To connect a building on Oliver Street to the Town sewer - Carolyn Marvin
11. To increase pier space and accomplish various pier work at the Coast Guard Station - U.S. Coast Guard

It is interesting to note that almost all of the projects listed above required our involvement and the State's involvement because of the 100 foot buffer which was established in 1989; yet, there has been no increase in the number of State inspectors who must inspect each site before a permit can be issued.

Respectfully submitted,

Bill Marshall, Chairman
Ray Burzynski
Barbara Kingston
Carol Lincoln

BIRTHS RECORDED IN THE TOWN OF NEW CASTLE

JANUARY 1, 1992 - DECEMBER 31, 1992

| NAME OF CHILD | SEX | DATE OF BIRTH | PLACE OF BIRTH | FATHER'S NAME | MOTHER'S NAME |
|---------------------------------|-----|----------------|------------------|----------------------|----------------------|
| Derek Svend Aspen | M | Feb. 18, 1992 | Portsmouth, N.H. | Kenneth Aspen | Stacy A. Shea-Aspen |
| Austin Charles Fisk | M | Feb. 23, 1992 | Portsmouth, N.H. | Eugene C. Fisk | Betty A. Fisk |
| Adele Marie Dugas | F | March 9, 1992 | Portsmouth, N.H. | Normand P. Dugas | Merriel Dugas |
| Benjamin James Varner McCormack | M | March 21, 1992 | Portsmouth, N.H. | Thomas M. McCormack | Rebecca A. Varner |
| Hannah Emily Bebbington | F | March 23, 1992 | Portsmouth, N.H. | Andrew C. Bebbington | Rachel M. Bebbington |
| Brittany Paige Inglis | F | April 10, 1992 | Portsmouth, N.H. | David L. Inglis | Robin L. Inglis |
| Elizabeth Dorman Lockhart | F | May 14, 1992 | Portsmouth, N.H. | Richard S. Lockhart | Caroline O. Lockhart |
| Ashleigh Brook Hale | F | Oct. 30, 1992 | Portsmouth, N.H. | Shawn E. Hale | Lucero P. Hale |

MARRIAGES RECORDED IN THE TOWN OF NEW CASTLE
JANUARY 1, 1992 - DECEMBER 31, 1992

| <u>GROOM'S NAME</u> | <u>BRIDE'S NAME</u> | <u>DATE OF MARRIAGE</u> | <u>WHERE MARRIED</u> |
|---------------------------|-----------------------------|-------------------------|----------------------|
| Francis Edward Cassidy | Joyce Ellen Rowe | June 20, 1992 | Rye, N.H. |
| Leroy Elwood Lovewell | Bette Lynette Sanborn | June 28, 1992 | New Castle, N.H. |
| Christopher Dunlap Snow | Melissa Lee Hussey | July 11, 1992 | New Castle, N.H. |
| Michael John Belmont, III | Christine Catherine DeBlois | Sept. 6, 1992 | Portsmouth, N.H. |
| John Dan MacInnis | Adele MacInnis | Oct. 14, 1992 | New Castle, N.H. |
| Donald Scott Foye | Susan Sherman Amrol | Oct. 17, 1992 | New Castle, N.H. |

DEATHS RECORDED IN THE TOWN OF NEW CASTLE

JANUARY 1, 1992 - DECEMBER 31, 1992

| NAME OF DECEASED | SEX | AGE | DATE OF DEATH | PLACE OF DEATH |
|-----------------------------|-----|-----|------------------|------------------|
| Ruth Anna Riker | F | 82 | January 5, 1992 | Portsmouth, N.H. |
| Malcolm Tucke Curtiss | M | 77 | March 21, 1992 | New Castle, N.H. |
| Edward B. Stringham, III | M | 64 | April 4, 1992 | Portsmouth, N.H. |
| Harriet J. Osborn | F | 83 | May 25, 1992 | Portsmouth, N.H. |
| Barbara M. Hayes | F | 86 | June 2, 1992 | Portsmouth, N.H. |
| Eleanor K. Sweet | F | 82 | August 24, 1992 | New Castle, N.H. |
| Thomas Leo Sheehan | M | 86 | August 31, 1992 | Portsmouth, N.H. |
| William Edmund Eastler, Jr. | M | 52 | October 3, 1992 | New Castle, N.H. |
| Wallace N. Moses | M | 78 | October 20, 1992 | Portsmouth, N.H. |

